

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET AND THE GENERAL PROJECTS FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Other Local Revenue by \$35,900 and the estimated revenue for Unreserved Fund Balance Appropriations by \$650,000. The expenditure budget will be amended by increasing the appropriations Curriculum & Instruction, Staff Development by \$25,000; by increasing the appropriation for Curriculum & Instruction Other Supplies by \$5,000; by increasing the appropriation for Robinson Capital Outlay by \$43,867; and by increasing the appropriation for Fund Transfers by \$650,000. The expenditure budget will be amended by decreasing the appropriation for Curriculum and Instruction, Instructional Supplies and Materials by \$30,000. The General Project Fund budget will be amended by establishing a new project for the Lynn Garden Elementary School and by increasing the estimated revenue for Transfers from the School Fund by \$650,000 and by increasing the appropriation for Architect Fees by \$650,000.

**Fund 141: General Purpose School Fund**

<b><u>Revenues:</u></b>	\$	\$	\$
141-0000-369-4990 Other Local Revenue	1,013,976	35,900	1,049,876
141-0000-392-0100 Fund Balance Appropriations	3,818,539	650,000	4,468,539
<b><i>Totals</i></b>	<b><u>4,832,515</u></b>	<b><u>685,900</u></b>	<b><u>5,518,415</u></b>

<b><u>Expenditures:</u></b>	\$	\$	\$
141-7154-711-0429 C & I-Inst Supplies	359,821	(30,000)	329,821
141-7252-781-0457 C & I-Staff Development	45,000	25,000	70,000
141-7254-781-0499 C & I-Other Supplies	11,200	5,000	16,200
141-7250-792-0399 Superintendent-Contracts	106,000	(7,967)	98,033
141-7605-871-0790 RNR-Non-Inst Equip	23,087	43,867	66,954
141-7650-871-0590 Fund Transfers	130,000	650,000	780,000
<b><i>Totals</i></b>	<b><u>675,108</u></b>	<b><u>685,900</u></b>	<b><u>1,361,008</u></b>

**Lynn Garden Elementary Sch Project (GP2507)**

<b><u>Revenues:</u></b>	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	0	650,000	650,000
<b><i>Total:</i></b>	<b><u>0</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>

<b><u>Expenditures:</u></b>	\$	\$	\$
311-0000-601-2023 Architect/Engineering Serv	0	650,000	650,000
<b><i>Total:</i></b>	<b><u>0</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

\_\_\_\_\_  
ANGELA MARSHAL, Deputy City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_