



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for the General Projects-Special Revenue Fund in FY2026

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-233-2025

Work Session: August 18, 2025

First Reading: August 19, 2025

Final Adoption: September 16, 2025

Staff Work By: Morris

Presentation By: Morris

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, the City of Kingsport, Tennessee can accept a donation from Coca Cola to the Coca Cola Project in the amount of \$22,950 and appropriate it for future recreational expenditures within the City of Kingsport, Tennessee and, if approved, the City of Kingsport, Tennessee can accept a donation from Steven Harnsberger in the amount of \$4,800 for the purchase K-9 Ballistic Vests for the canines serving in the K-9 unit of the Kingsport Police Department.

Staff recommends that the Board of Mayor and Aldermen of the City of Kingsport, Tennessee vote to approve the ordinance allowing the City of Kingsport, Tennessee to accept the above referenced donations into two separate projects in the General Projects-Special Revenue Fund, which have no deadline for expenditures. Approving this ordinance will provide funding for the Leisure Services Department of the City of Kingsport, Tennessee to fund improvements to recreational programming and to provide protective equipment for the safety of the canines in the K-9 unit of the Kingsport Police Department.

The ordinance touches several areas of the Strategic Plan to include Efficient & Responsive Government, but also Exceptional Cultural and Recreational Opportunities and Safe and Welcoming Community.

Attachments:

1. Budget Ordinance
2. Ordinance Summary

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—