

# ORDINANCE NO. \*\*\*\*

**PRE-FILED  
CITY RECORDER**

AN ORDINANCE TO AMEND THE FY 2026 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2026 School Special Projects Fund budget be amended by increasing/(decreasing) estimated revenues appropriations for grant funds to the following grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
FRC026 Family Resource Center	10,000	0	10,000
HAG026 Homeless Assistance	10,000	0	10,000
KTIP26 Kingsport Truancy Intervention	53,720	0	53,720
PK5126 Pre-K Expansion Grant System-Wide	685,000	0	685,000
SEP026 State Special Ed Pre-School Grant	235,000	0	235,000
HOPE26 Melisa's Hope Grant	0	25,000	25,000
Transfer from General School Fund	140,000	0	140,000
<b><i>Totals:</i></b>	<b>1,133,720</b>	<b>25,000</b>	<b>1,158,720</b>

<b><u>Expenditures:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Instruction	1,005,598	2,500	1,008,098
Support Services	128,122	17,500	145,622
Non-Instructional Services	0	0	0
Capital Outlay	0	5,000	5,000
Other	0	0	0
<b><i>Totals:</i></b>	<b>1,133,720</b>	<b>25,000</b>	<b>1,158,720</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

APPROVED AS TO FORM:

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ANGELA MARSHALL, Deputy City Recorder

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING:

City of Kingsport, Tennessee