

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR  
THE YEAR ENDING JUNE 30, 2026; AND, TO FIX THE  
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by transferring \$23,195 from the Police Patrol Salaries & Wages line (110-3030-443.10-10) to the To Community Development Fund line (110-4804.481.70-55) for use in the Emergency Solutions Grant project (CD2517) and by accepting a donation from Debbie Waggoner for \$6,928 to the Miscellaneous line (110-368.99-00) for the purchase of bicycles to the Fire Rescue Team Operating Supplies and Tool line (110-3505-451.30-20).

SECTION II. That the State Street Aid Fund be amended by accepting \$950 from Pittsburgh Paints to the Miscellaneous line (121-0000-368.99-00) and allocating the \$950 to the Sign Parts and Supplies line (121-4024-461.30-26),

SECTION III. That the Metropolitan Transportation Planning Fund be amended by transferring \$1,500,000 from the Street Resurfacing project (MP025A) to the Street Resurfacing Project (MPO26A).

SECTION IV. The Community Development Block Grant Fund is being amended by allocating \$23,195 from the General Fund to the Emergency Solution Grant project (CD2517).

SECTION V. That the General Project Fund be amended by transferring \$240,000 from the Border Regions ST project (GP2516) to the Fire Emergency Vehicles project (GP2600).

**General Fund: 110**

**Account Number/Description:**

**Revenues:**

	\$	<u>Budget</u>	\$	<u>Incr/(Decr)</u>	\$	<u>New Budget</u>
110-0000-368.99-00 Miscellaneous		200,000		6,928		206,928
<b>Total:</b>		<b>200,000</b>		<b>6,928</b>		<b>206,928</b>

**Expenditures:**

110-3030-443.10-10 Salaries & Wages	\$	5,184,570	\$	(23,195)	\$	5,161,375
110-3505-451.30-20 Operating Supplies & Tool		6,500		6,928		13,428
110-4804-481.70-55 Community Development Fun		0		23,195		23,195
<b>Total:</b>		<b>5,191,070</b>		<b>6,928</b>		<b>5,197,998</b>

**State Street Aid Fund: 121****Account Number/Description:****Revenues:**

121-0000-368.99-00 Miscellaneous

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	0	950	950
<b>Total:</b>	<b>0</b>	<b>950</b>	<b>950</b>

**Expenditures:**

121-4024-461.30-26 Sign Parts &amp; Supplies

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	60,000	950	60,950
<b>Total:</b>	<b>60,000</b>	<b>950</b>	<b>60,950</b>

**MPO Project Fund: 122****Street Resurfacing (MP025A)****Account Number/Description:****Revenues:**

122-0000-337.90-10 FTA/TN Section 5303 80%

122-0000-391-01.00 From General Fund

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	3,212,000	(1,200,000)	2,012,000
	803,000	(300,000)	503,000
<b>Total:</b>	<b>4,015,000</b>	<b>(1,500,000)</b>	<b>2,515,000</b>

**Expenditures:**

122-0000-609.20-22 Construction Contracts

122-0000-609.20-23 Arch/Eng/Landscaping Serv

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	3,615,000	(1,300,000)	2,315,000
	400,000	(200,000)	200,000
<b>Total:</b>	<b>4,015,000</b>	<b>(1,500,000)</b>	<b>2,515,000</b>

**Street Resurfacing (MP026A)****Account Number/Description:****Revenues:**

122-0000-337.90-10 FTA/TN Section 5303 80%

122-0000-391-01.00 From General Fund

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	0	1,200,000	1,200,000
	0	300,000	300,000
<b>Total:</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Expenditures:**

122-0000-609.20-22 Construction Contracts

122-0000-609.20-23 Arch/Eng/Landscaping Serv

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	0	1,300,000	1,300,000
	0	200,000	200,000
<b>Total:</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**CDBG Fund: 124****Emergency Solutions Grant (CD2517)****Account Number/Description:****Revenues:**

	<b>Budget</b>	<b>Incr/(Decr)</b>	<b>New Budget</b>
	\$	\$	\$
124-0000-337.49-00 Housing & Urban Dev	126,613	0	126,613
124-0000-391.01-00 From General Fund	69,585	23,195	92,780
<b>Total:</b>	<b>196,198</b>	<b>23,195</b>	<b>219,393</b>

**Expenditures:**

	\$	\$	\$
124-0000-603.10-10 Salaries & Wages	189,585	(43,927)	145,658
124-0000-603.10-11 Overtime	0	600	600
124-0000-603.10-20 Social Security	0	12,000	12,000
124-0000-603.10-30 Group Health Insurance	0	40,000	40,000
124-0000-603.10-42 TCRS Hybrid Retirement	0	4,000	4,000
124-0000-603.10-43 ICMA Retirement	0	8,500	8,500
124-0000-603.10-44 TCRS Stabilization Rate	0	1,500	1,500
124-0000-603.10-50 Life Insurance	0	300	300
124-0000-603.10-52 Long Term Disability Ins	0	5	5
124-0000-603.10-60 Workers Compensation	0	2,500	2,500
124-0000-603.10-61 Unemployment Insurance	0	200	200
124-0000-603.20-34 Telephone	0	700	700
124-0000-603.20-40 Travel	0	400	400
124-0000-603.30-10 Office Supplies	6,613	(6,613)	0
124-0000-603.40-23 Grants	0	3,030	3,030
<b>Total:</b>	<b>196,198</b>	<b>69,585</b>	<b>219,393</b>

**General Project Fund: 311****Border Regions ST (GP2516)****Account Number/Description:****Revenues:**

	\$	\$	\$
311-0000-332.10-15 Border Regions Allocation	1,448,293	(240,000)	1,208,293
<b>Total:</b>	<b>1,448,293</b>	<b>(240,000)</b>	<b>1,208,293</b>

**Expenditures:**

	\$	\$	\$
311-0000-601.90-03 Improvements	1,448,293	(240,000)	1,208,293
<b>Total:</b>	<b>1,448,293</b>	<b>(240,000)</b>	<b>1,208,293</b>

**Fire Emergency Vehicles (GP2600)****Account Number/Description:****Revenues:**

	\$	\$	\$
311-0000-332.10-15 Border Regions Allocation	0	240,000	240,000
<b>Total:</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>

**Expenditures:**

	\$	\$	\$
311-0000-601.90-04 Equipment	0	240,000	240,000
<b>Total:</b>	<b>0</b>	<b>240,000</b>	<b>240,000</b>

SECTION VI. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: