

August 12, 2025

KINGSPORT CITY SCHOOLS
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER ONE

SCHOOL SPECIAL PROJECTS FUND

John Sevier Middle School and Dobyns-Bennet High School have received donations of \$12,500 each. Nathan Morton is making this \$25,000 donation on behalf of his sister Melissa Foshee. There were similar donations made in FY 2024 and FY 2025 for a total of \$285,000.

These funds will be utilized by John Sevier Middle School and Dobyns-Bennett High School to provide professional development, supplies and equipment to supplement their special education instruction.

A new project will be established to account for a donation from “Melissa’s Hope Foundation”. It is recommended that the estimated revenue for Other Local Revenue and the appropriations for salaries, benefits, supplies and materials, and equipment be increased by \$25,000