



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 School Special Projects Fund Budget to Receive Donation

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-230-2025
Work Session: August 18, 2025
First Reading: August 19, 2025

Final Adoption: September 16, 2025
Staff Work By: David Frye
Presentation By: David Frye

Strategic Focus Area: World-Class Education

Recommendation:

Approve the Ordinance.

Executive Summary:

If approved, a donation from the “Melissa’s Hope Foundation” will be accepted and utilized by John Sevier Middle School and Dobyys-Bennett High School to provide professional development, supplies and equipment to supplement their special education instruction, and School Special Projects Fund budget will be increased by \$25,000.

Nathan Morton has made a \$25,000 donation on behalf of his sister Melissa Foshee “Melissa’s Hope Foundation”. Similar donations were made in FY 2024 and FY 2025 for a total of \$285,000.

The estimated revenue for Other Local Revenue and the appropriations for the Melissa’s Hope project will be increased by \$25,000.

The Board of Education approved this budget amendment at their meeting on August 12, 2025.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number One – School Special Projects Fund – FY 2026

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—