

Kingsport**Tax Roll Year 2026 Projections**

		PY Rate		ETR		
Tax Rate		<u>1.6773</u>	<u>1.6934</u>	<u>1.7098</u>		
From County Assessments						
Hawkins	136,786,546					
Sullivan	<u>2,937,516,225</u>					
Total Assessment		3,074,302,771	3,074,302,771	3,074,302,771		
Estimate Tax - Equalized		<u>51,565,280</u>	<u>52,060,243</u>	<u>52,564,429</u>		
Estimated collection rate of	98%	<u>50,533,975</u>	<u>51,019,038</u>	<u>51,513,140</u>		
Budgeted at Tax Rate of						
Real Property / Commercial		13,783,500	13,783,500	13,783,500		
Real Property / Industrial		2,443,100	2,443,100	2,443,100		
Real Property / Farm		102,100	102,100	102,100		
Real Property / Agriculture		83,400	83,400	83,400		
Real Property / Residential		23,933,800	23,933,800	23,933,800		
Real Property / Forestry		26,200	26,200	26,200		
Tangible Personal Proptry / Commercial		<u>10,645,500</u>	<u>10,645,500</u>	<u>10,645,500</u>		
Budget Revenue		<u>51,017,600</u>	<u>51,017,600</u>	<u>51,017,600</u>		
Variance of revenue projection under budget		<u>(483,625)</u>	<u>1,438</u>	<u>495,540</u>		
Change from Prior Year Rate						
		-	0.0161	0.0325		
Change from SBOE ETR						
		(0.0325)	(0.0164)	-		
Taxpayer increase from 1.6773						
100,000	\$	-	\$	4.03	\$	8.12
250,000	\$	-	\$	10.06	\$	20.31
500,000	\$	-	\$	20.13	\$	40.63