

CITY OF KINGSPORT
FISCAL YEAR 2026-2027
BUDGET AMENDMENT AF-268-2026

ITEM ONE: Accept \$1,000 Spark Good Grant

The General Fund will accept a \$1,000 grant from Spark Good. The grant will be used to support fire prevention activities.

ITEM TWO: General Fund Reduces Budgeted Property Tax Revenues by \$484,000

The General Fund budget will be amended to reduce budgeted property tax revenue by \$484,000. This adjustment is necessary because the City maintained its property tax rate at \$1.6773 rather than adopting the State-established equalization rate of \$1.7098. The lower rate results in less property tax revenue than originally budgeted.

ITEM THREE: Transfer \$43,344 to Community Development for Emergency Solutions Grant Match

The General Fund will transfer \$43,344 to the Community Development Fund. This transfer provides the City's required local match for the Emergency Solutions Grant and will fund a portion of the salary and benefits of the Homeless Outreach Coordinator.

ITEM FOUR: Set Up Project for TN Highway Safety Office Grant- \$20,000

The Noncapital Projects Fund will accept \$20,000 from the Tennessee Highway Safety Office (THSO) and establish Project NC2702 – TN Highway Safety Office Grant. The grant will help fund the purchase of traffic enforcement and traffic safety equipment to support law enforcement and improve roadway safety.

ITEM FIVE: Establish TN Highway Safety Office Coordinator Grant – \$39,900

The Noncapital Projects Fund will accept \$39,900 from the Tennessee Highway Safety Office and establish Project NC2703 – THSO Coordinator Grant. The funds will pay for salary and benefits for the network coordinator who assists THSO with its Law Enforcement Liaison Program.

ITEM SIX: Set Up Project for TN Cybersecurity Grant- \$77,842

The Noncapital Projects Fund will accept \$77,842 from the Tennessee State and Local Cybersecurity Grant Program and establish Project NC2704 – Cybersecurity Grant. The funds will be used to purchase cybersecurity tools and technology to protect City systems from ransomware, unauthorized access, and other cyber threats.

ITEM SEVEN: Establish Emergency Solutions Grant Project – \$43,344

The Community Development Fund will accept a \$43,344 transfer from the General Fund and establish Project CD2617 – Emergency Solutions Grant. The transfer provides the City's required match for the Emergency Solutions Grant. Grant funds will be used to pay a portion of the Homeless Outreach Coordinator's salary and benefits.

ITEM EIGHT: Establish Justice Assistance Technology Grant – \$28,157

The Justice Assistance Grant Fund will accept \$28,157 from the Bureau of Justice Assistance and establish Project JG2700 – Justice Assistance/Technology Grant. The funds will be used to purchase equipment that supports law enforcement operations and community safety..

ITEM NINE: Accept \$100,000 Library Renovation Grant

The Capital Projects Fund will accept \$100,000 from the Tennessee State Library and Archives and add the funds to Project GP2300 – Library Renovations. The grant will provide additional funding to continue renovations at the public library.

ITEM TEN: Accept \$100,000 Tourism Development Grant for Floating Bridge

The Capital Projects Fund will accept \$100,000 from the Tennessee Department of Tourist Development and add the funds to Project GP2702 – Floating Bridge Project. The grant will help fund construction of a new floating bridge at Bays Mountain Park, supporting improvements to the park's visitor amenities and recreational facilities.

ITEM ELEVEN: Transfer for Emergency Infrastructure Repair – \$300,000

The Capital Projects Fund will transfer \$300,000 from GP9999 – Future Projects to the General Fund to support emergency repairs to a sinkhole in the right-of-way of Olympian Way.