



AGENDA ACTION FORM

Consideration of a Resolution to Amend the Hansen Scope of Work (BSOW) in Amendments BSOW-369 and BSOW 337-1, 2 & 4, GraceAI Implementation, Amendments, Additional Legacy Data Conversion Support and Project Extension

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-68-2026
Work Session: March 16, 2026
First Reading: N/A
Final Adoption: March 17, 2026
Staff Work By: Floyd Bailey
Presentation By: Floyd Bailey

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:
Approve the Resolution

Executive Summary:
If approved this resolution will amend agreements outlined in four Hansen requests: BSOW-369 defines the scope of work required to fully deploy GraceAI and expands on the Pilot Implementation - BSOW-362 approved August 18, 2025, AF-237-2025.

BSOW-337-1 amends the original scope of work described in AF-273-2024, October 1, 2024, by increasing the total project hours from 8,490 to 9,935 hours.

BSOW-337-2 amends the legacy data conversion support, conversion testing and related services by Hansen support personnel.

BSOW-337-4 amends the time for "GO LIVE" from the original date of 12/03/25 to the current date of 04/30/2026 and adds associated cost.

- BSOW-369 does not add any additional cost to the software.
- BSOW-337-1 does not add any additional cost to the software.
- BSOW-337-2 adds an additional \$63,000 to the software cost.
- BSOW-337-4 adds an additional \$184,830 to the software cost.

In AF-273-2024 the Board of Mayor and Aldermen approved a cost of \$1,060,064.
Approval will increase the total cost for the Hansen SaaS Implementation to: \$1,307,894.
Funding for this Project is identified in project WA-2607

Attachments:

1. Resolution
2. Hansen BSOW-369
3. Hansen BSOW-337-1
4. Hansen BSOW-337-2
5. Hansen BSOW-337-4

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—

