

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Other Local Revenue by \$4,500. The expenditure budget will be amended by increasing the appropriations for Adams Non-Instructional Equipment by \$4,500. In addition, \$124,500 will be transferred from Technology Support Services – Other Equipment to Technology Instructional Equipment.

Fund 141: General Purpose School Fund

| <u>Revenues:</u> | \$ | \$ | \$ |
|--|-------------------------|---------------------|-------------------------|
| 141-0000-369-4990 Other Local Revenue | 369,884 | 4,500 | 374,384 |
| <i>Totals</i> | <u>369,884</u> | <u>4,500</u> | <u>374,384</u> |
| | | | |
| <u>Expenditures:</u> | \$ | \$ | \$ |
| 141-7612-871-0790 Adams – Non-Inst Equip | 10,271 | 4,500 | 14,771 |
| 141-7161-711-0722 Technology – Inst Equip | 705,495 | 124,500 | 829,995 |
| 141-7250-871-0790 Technology – Other Equip | 1,281,110 | (124,500) | 1,156,610 |
| <i>Totals</i> | <u>1,996,876</u> | <u>4,500</u> | <u>2,001,376</u> |

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHAL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____