KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

Action Form No.:	AF-47-2026	Final Adoption:	April 7, 2026
Work Session:	March 16, 2026	Staff Work By:	Wilson
First Reading:	March 17, 2026	Presentation By:	McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:
Approve the Budget Ordinance

Executive Summary:
If approved, $85,000 will be transferred in the General Fund, $85,000 will be appropriated from the Fund Balance to be used for the purchase of new ladder truck equipment for the Kingsport Fire Department.

The Allandale Trust Fund be amended by appropriating $40,000 from the Fund Balance to cover Brown House repairs at the Allandale Mansion.

The General Projects Fund be amended by accepting Energy Efficiency and Conservation Block Grant program funds from the Department of Energy in the amount of $121,880 into the Hi Mast LED project (GP2514) to replace several existing street light modules with high-efficiency LED bulbs, and by transferring $73,529 from the Hi Mast LED project (GP2514) to the Border Reg Rd Improvements project (GP1228).

Attachments:
1. Budget Ordinance

	Y	N	O
Baker	__	__	__
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Mayes	__	__	__
Phillips	__	__	__
Montgomery	__	__	__