

February 10, 2026

KINGSPORT CITY SCHOOLS
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER FOUR

GENERAL PURPOSE SCHOOL FUNDS

ITEM ONE: BALLAD HEALTH DONATION

Ballad Health is donating \$4,500 to Kingsport City Schools to create a “Reset Room” at Adams Elementary School. This project is to aid in positive mental health and stress reduction for students and teachers.

It is recommended that the estimated revenue for Other Local Revenue and the appropriations for Adams Capital Outlay be increased by \$4,500.

ITEM TWO: TECHNOLOGY EQUIPMENT PURCHASE

The cost of staff laptops and student Chromebooks have experienced increased prices that have caused budget shortfall of \$124,500 in the Technology Instructional Equipment budget. There will be an unspent erate appropriation of \$90,000 and there has been \$34,500 identified in the Technology Non-Instructional Equipment budget that can be used to transfer the Technology Instructional Equipment account to cover this shortfall.

It is recommended that the \$124,500 be transferred from Technology Non-Instructional Equipment account to the Technology Instructional Equipment account.