



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY24

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-176-2024
Work Session: June 17, 2024
First Reading: June 18, 2024
Final Adoption: July 16, 2024
Staff Work By: John Morris
Presentation By: Chris McCartt

Recommendation:
Approve the Budget Ordinance.

Executive Summary:

General Projects-Special Revenue Fund

- Allocating \$30,000 to the Observation Tower Project (NC2415)

General Project Fund

- Allocating \$46,492 to the Nature Center project (GP2215).

Bays Mtn Commission Fund

- Increase From Fund Balance line by \$76,492 to fund above projects.

Attachments:
1. Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Oltman	—	—	—
Phillips	—	—	—
Shull	—	—	—