

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7100-711.01-16	Reg Ed-Instruction	Dobyns-Bennett	TEACHERS	\$ 8,073,100	\$ 290,000	\$ 8,363,100
141-7100-711.01-63	Reg Ed-Instruction	Dobyns-Bennett	EDUCATIONAL ASSISTANTS	111,400	3,600	115,000
141-7100-711.01-89	Reg Ed-Instruction	Dobyns-Bennett	OTHER SALARIES AND WAGES	66,500	1,600	68,100
141-7100-711.02-01	Reg Ed-Instruction	Dobyns-Bennett	SOCIAL SECURITY	478,700	19,100	497,800
141-7100-711.02-04	Reg Ed-Instruction	Dobyns-Bennett	STATE RETIREMENT	563,600	21,900	585,500
141-7100-711.02-06	Reg Ed-Instruction	Dobyns-Bennett	LIFE INSURANCE	14,500	600	15,100
141-7100-711.02-09	Reg Ed-Instruction	Dobyns-Bennett	DISABILITY INSURANCE	10,500	400	10,900
141-7100-711.02-12	Reg Ed-Instruction	Dobyns-Bennett	MEDICARE	111,900	4,500	116,400
141-7100-711.02-17	Reg Ed-Instruction	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	22,400	900	23,300
141-7105-711.01-16	Reg Ed-Instruction	Robinson	TEACHERS	3,834,900	145,000	3,979,900
141-7105-711.01-63	Reg Ed-Instruction	Robinson	EDUCATIONAL ASSISTANTS	39,800	1,600	41,400
141-7105-711.02-01	Reg Ed-Instruction	Robinson	SOCIAL SECURITY	223,200	9,300	232,500
141-7105-711.02-04	Reg Ed-Instruction	Robinson	STATE RETIREMENT	255,600	10,300	265,900
141-7105-711.02-06	Reg Ed-Instruction	Robinson	LIFE INSURANCE	7,000	300	7,300
141-7105-711.02-09	Reg Ed-Instruction	Robinson	DISABILITY INSURANCE	5,500	200	5,700
141-7105-711.02-12	Reg Ed-Instruction	Robinson	MEDICARE	52,200	2,200	54,400
141-7105-711.02-17	Reg Ed-Instruction	Robinson	RETIREMENT-HYBRID STABIL.	8,400	300	8,700
141-7110-711.01-16	Reg Ed-Instruction	Sevier	TEACHERS	3,201,300	120,000	3,321,300
141-7110-711.01-63	Reg Ed-Instruction	Sevier	EDUCATIONAL ASSISTANTS	39,000	1,600	40,600
141-7110-711.02-01	Reg Ed-Instruction	Sevier	SOCIAL SECURITY	189,500	7,700	197,200
141-7110-711.02-04	Reg Ed-Instruction	Sevier	STATE RETIREMENT	228,100	9,000	237,100
141-7110-711.02-06	Reg Ed-Instruction	Sevier	LIFE INSURANCE	5,700	200	5,900
141-7110-711.02-09	Reg Ed-Instruction	Sevier	DISABILITY INSURANCE	3,000	100	3,100
141-7110-711.02-12	Reg Ed-Instruction	Sevier	MEDICARE	44,400	1,800	46,200
141-7110-711.02-17	Reg Ed-Instruction	Sevier	RETIREMENT-HYBRID STABIL.	13,300	500	13,800
141-7112-711.01-16	Reg Ed-Instruction	Adams	TEACHERS	1,866,700	73,900	1,940,600
141-7112-711.01-63	Reg Ed-Instruction	Adams	EDUCATIONAL ASSISTANTS	175,400	7,100	182,500
141-7112-711.02-01	Reg Ed-Instruction	Adams	SOCIAL SECURITY	118,400	5,000	123,400
141-7112-711.02-04	Reg Ed-Instruction	Adams	STATE RETIREMENT	130,500	5,400	135,900
141-7112-711.02-06	Reg Ed-Instruction	Adams	LIFE INSURANCE	3,600	100	3,700
141-7112-711.02-09	Reg Ed-Instruction	Adams	DISABILITY INSURANCE	1,800	100	1,900
141-7112-711.02-12	Reg Ed-Instruction	Adams	MEDICARE	27,700	1,200	28,900
141-7112-711.02-17	Reg Ed-Instruction	Adams	RETIREMENT-HYBRID STABIL.	6,300	200	6,500
141-7115-711.01-16	Reg Ed-Instruction	Jackson	TEACHERS	1,681,500	66,600	1,748,100
141-7115-711.01-63	Reg Ed-Instruction	Jackson	EDUCATIONAL ASSISTANTS	142,100	5,700	147,800
141-7115-711.02-01	Reg Ed-Instruction	Jackson	SOCIAL SECURITY	106,800	4,500	111,300
141-7115-711.02-04	Reg Ed-Instruction	Jackson	STATE RETIREMENT	135,900	5,600	141,500
141-7115-711.02-06	Reg Ed-Instruction	Jackson	LIFE INSURANCE	3,400	100	3,500
141-7115-711.02-09	Reg Ed-Instruction	Jackson	DISABILITY INSURANCE	2,000	100	2,100
141-7115-711.02-12	Reg Ed-Instruction	Jackson	MEDICARE	25,000	1,100	26,100
141-7115-711.02-17	Reg Ed-Instruction	Jackson	RETIREMENT-HYBRID STABIL.	6,900	300	7,200
141-7116-711.01-16	Reg Ed-Instruction	Roosevelt	TEACHERS	1,257,200	49,800	1,307,000
141-7116-711.01-63	Reg Ed-Instruction	Roosevelt	EDUCATIONAL ASSISTANTS	114,800	4,600	119,400
141-7116-711.02-01	Reg Ed-Instruction	Roosevelt	SOCIAL SECURITY	80,100	3,400	83,500
141-7116-711.02-04	Reg Ed-Instruction	Roosevelt	STATE RETIREMENT	92,500	3,800	96,300
141-7116-711.02-06	Reg Ed-Instruction	Roosevelt	LIFE INSURANCE	2,400	100	2,500
141-7116-711.02-09	Reg Ed-Instruction	Roosevelt	DISABILITY INSURANCE	1,700	100	1,800
141-7116-711.02-12	Reg Ed-Instruction	Roosevelt	MEDICARE	18,700	800	19,500
141-7116-711.02-17	Reg Ed-Instruction	Roosevelt	RETIREMENT-HYBRID STABIL.	6,300	300	6,600
141-7120-711.01-16	Reg Ed-Instruction	Jefferson	TEACHERS	1,841,200	72,900	1,914,100
141-7120-711.01-63	Reg Ed-Instruction	Jefferson	EDUCATIONAL ASSISTANTS	142,700	5,700	148,400
141-7120-711.02-01	Reg Ed-Instruction	Jefferson	SOCIAL SECURITY	114,400	4,900	119,300

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7120-711.02-04	Reg Ed-Instruction	Jefferson	STATE RETIREMENT	137,100	5,600	142,700
141-7120-711.02-06	Reg Ed-Instruction	Jefferson	LIFE INSURANCE	3,600	100	3,700
141-7120-711.02-09	Reg Ed-Instruction	Jefferson	DISABILITY INSURANCE	2,100	100	2,200
141-7120-711.02-12	Reg Ed-Instruction	Jefferson	MEDICARE	26,800	1,100	27,900
141-7120-711.02-17	Reg Ed-Instruction	Jefferson	RETIREMENT-HYBRID STABIL.	9,200	400	9,600
141-7125-711.01-16	Reg Ed-Instruction	Johnson	TEACHERS	1,888,500	74,800	1,963,300
141-7125-711.01-63	Reg Ed-Instruction	Johnson	EDUCATIONAL ASSISTANTS	164,100	6,600	170,700
141-7125-711.02-01	Reg Ed-Instruction	Johnson	SOCIAL SECURITY	119,500	5,000	124,500
141-7125-711.02-04	Reg Ed-Instruction	Johnson	STATE RETIREMENT	142,200	5,800	148,000
141-7125-711.02-06	Reg Ed-Instruction	Johnson	LIFE INSURANCE	3,600	100	3,700
141-7125-711.02-09	Reg Ed-Instruction	Johnson	DISABILITY INSURANCE	2,200	100	2,300
141-7125-711.02-12	Reg Ed-Instruction	Johnson	MEDICARE	28,000	1,200	29,200
141-7125-711.02-17	Reg Ed-Instruction	Johnson	RETIREMENT-HYBRID STABIL.	9,200	400	9,600
141-7130-711.01-16	Reg Ed-Instruction	Kennedy	TEACHERS	1,158,900	45,900	1,204,800
141-7130-711.01-63	Reg Ed-Instruction	Kennedy	EDUCATIONAL ASSISTANTS	84,700	3,400	88,100
141-7130-711.02-01	Reg Ed-Instruction	Kennedy	SOCIAL SECURITY	72,000	3,100	75,100
141-7130-711.02-04	Reg Ed-Instruction	Kennedy	STATE RETIREMENT	88,600	3,600	92,200
141-7130-711.02-06	Reg Ed-Instruction	Kennedy	LIFE INSURANCE	2,300	100	2,400
141-7130-711.02-09	Reg Ed-Instruction	Kennedy	DISABILITY INSURANCE	1,400	100	1,500
141-7130-711.02-12	Reg Ed-Instruction	Kennedy	MEDICARE	16,800	700	17,500
141-7130-711.02-17	Reg Ed-Instruction	Kennedy	RETIREMENT-HYBRID STABIL.	7,000	300	7,300
141-7135-711.01-16	Reg Ed-Instruction	Lincoln	TEACHERS	1,577,100	62,500	1,639,600
141-7135-711.01-63	Reg Ed-Instruction	Lincoln	EDUCATIONAL ASSISTANTS	131,800	5,300	137,100
141-7135-711.02-01	Reg Ed-Instruction	Lincoln	SOCIAL SECURITY	99,400	4,200	103,600
141-7135-711.02-04	Reg Ed-Instruction	Lincoln	STATE RETIREMENT	117,700	4,800	122,500
141-7135-711.02-06	Reg Ed-Instruction	Lincoln	LIFE INSURANCE	3,000	100	3,100
141-7135-711.02-09	Reg Ed-Instruction	Lincoln	DISABILITY INSURANCE	1,900	100	2,000
141-7135-711.02-12	Reg Ed-Instruction	Lincoln	MEDICARE	23,200	1,000	24,200
141-7135-711.02-17	Reg Ed-Instruction	Lincoln	RETIREMENT-HYBRID STABIL.	10,100	400	10,500
141-7140-711.01-16	Reg Ed-Instruction	Washington	TEACHERS	1,846,000	73,100	1,919,100
141-7140-711.01-63	Reg Ed-Instruction	Washington	EDUCATIONAL ASSISTANTS	185,400	7,500	192,900
141-7140-711.02-01	Reg Ed-Instruction	Washington	SOCIAL SECURITY	118,200	5,000	123,200
141-7140-711.02-04	Reg Ed-Instruction	Washington	STATE RETIREMENT	150,800	6,200	157,000
141-7140-711.02-06	Reg Ed-Instruction	Washington	LIFE INSURANCE	3,600	100	3,700
141-7140-711.02-09	Reg Ed-Instruction	Washington	DISABILITY INSURANCE	2,800	100	2,900
141-7140-711.02-12	Reg Ed-Instruction	Washington	MEDICARE	27,700	1,200	28,900
141-7140-711.02-17	Reg Ed-Instruction	Washington	RETIREMENT-HYBRID STABIL.	7,300	300	7,600
141-7147-711.01-16	Reg Ed-Instruction	Cora Cox	TEACHERS	518,300	20,500	538,800
141-7147-711.01-63	Reg Ed-Instruction	Cora Cox	EDUCATIONAL ASSISTANTS	88,900	3,500	92,400
141-7147-711.02-01	Reg Ed-Instruction	Cora Cox	SOCIAL SECURITY	35,800	1,500	37,300
141-7147-711.02-04	Reg Ed-Instruction	Cora Cox	STATE RETIREMENT	46,500	1,900	48,400
141-7147-711.02-12	Reg Ed-Instruction	Cora Cox	MEDICARE	8,400	300	8,700
141-7150-711.01-16	Reg Ed-Instruction	System-Wide	TEACHERS	1,201,650	37,600	1,239,250
141-7150-711.01-63	Reg Ed-Instruction	System-Wide	EDUCATIONAL ASSISTANTS	37,500	2,300	39,800
141-7150-711.02-01	Reg Ed-Instruction	System-Wide	SOCIAL SECURITY	88,200	2,500	90,700
141-7150-711.02-04	Reg Ed-Instruction	System-Wide	STATE RETIREMENT	106,200	2,800	109,000
141-7150-711.02-06	Reg Ed-Instruction	System-Wide	LIFE INSURANCE	14,700	100	14,800
141-7150-711.02-12	Reg Ed-Instruction	System-Wide	MEDICARE	20,700	600	21,300
141-7150-711.02-17	Reg Ed-Instruction	System-Wide	RETIREMENT-HYBRID STABIL.	1,900	100	2,000
141-7158-711.01-16	Reg Ed-Instruction	DB Excel	TEACHERS	722,400	24,100	746,500
141-7158-711.01-63	Reg Ed-Instruction	DB Excel	EDUCATIONAL ASSISTANTS	85,500	3,400	88,900
141-7158-711.02-01	Reg Ed-Instruction	DB Excel	SOCIAL SECURITY	47,100	1,700	48,800

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141-7158-711.02-04	Reg Ed-Instruction	DB Excel	STATE RETIREMENT	54,100	1,900	56,000
141-7158-711.02-12	Reg Ed-Instruction	DB Excel	MEDICARE	11,000	400	11,400
141-7158-711.02-17	Reg Ed-Instruction	DB Excel	RETIREMENT-HYBRID STABIL.	3,000	100	3,100
141-7100-721.01-16	Sp Ed-Instruction	Dobyns-Bennett	TEACHERS	766,000	30,300	796,300
141-7100-721.01-63	Sp Ed-Instruction	Dobyns-Bennett	EDUCATIONAL ASSISTANTS	241,600	9,800	251,400
141-7100-721.01-71	Sp Ed-Instruction	Dobyns-Bennett	SPEECH PATHOLOGISTS	31,900	1,300	33,200
141-7100-721.02-01	Sp Ed-Instruction	Dobyns-Bennett	SOCIAL SECURITY	59,350	2,600	61,950
141-7100-721.02-04	Sp Ed-Instruction	Dobyns-Bennett	STATE RETIREMENT	87,500	3,600	91,100
141-7100-721.02-06	Sp Ed-Instruction	Dobyns-Bennett	LIFE INSURANCE	1,900	100	2,000
141-7100-721.02-12	Sp Ed-Instruction	Dobyns-Bennett	MEDICARE	13,900	600	14,500
141-7100-721.02-17	Sp Ed-Instruction	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	4,150	200	4,350
141-7105-721.01-16	Sp Ed-Instruction	Robinson	TEACHERS	361,350	14,300	375,650
141-7105-721.01-63	Sp Ed-Instruction	Robinson	EDUCATIONAL ASSISTANTS	135,050	5,400	140,450
141-7105-721.01-71	Sp Ed-Instruction	Robinson	SPEECH PATHOLOGISTS	31,900	1,300	33,200
141-7105-721.02-01	Sp Ed-Instruction	Robinson	SOCIAL SECURITY	30,000	1,300	31,300
141-7105-721.02-04	Sp Ed-Instruction	Robinson	STATE RETIREMENT	34,900	1,400	36,300
141-7105-721.02-12	Sp Ed-Instruction	Robinson	MEDICARE	7,000	300	7,300
141-7105-721.02-17	Sp Ed-Instruction	Robinson	RETIREMENT-HYBRID STABIL.	3,500	100	3,600
141-7110-721.01-16	Sp Ed-Instruction	Sevier	TEACHERS	407,150	16,100	423,250
141-7110-721.01-63	Sp Ed-Instruction	Sevier	EDUCATIONAL ASSISTANTS	40,800	1,700	42,500
141-7110-721.02-01	Sp Ed-Instruction	Sevier	SOCIAL SECURITY	26,250	1,100	27,350
141-7110-721.02-04	Sp Ed-Instruction	Sevier	STATE RETIREMENT	31,350	1,300	32,650
141-7110-721.02-12	Sp Ed-Instruction	Sevier	MEDICARE	6,150	300	6,450
141-7110-721.02-17	Sp Ed-Instruction	Sevier	RETIREMENT-HYBRID STABIL.	2,200	100	2,300
141-7112-721.01-16	Sp Ed-Instruction	Adams	TEACHERS	178,200	7,100	185,300
141-7112-721.01-63	Sp Ed-Instruction	Adams	EDUCATIONAL ASSISTANTS	19,850	800	20,650
141-7112-721.01-71	Sp Ed-Instruction	Adams	SPEECH PATHOLOGISTS	61,150	2,400	63,550
141-7112-721.02-01	Sp Ed-Instruction	Adams	SOCIAL SECURITY	14,450	600	15,050
141-7112-721.02-04	Sp Ed-Instruction	Adams	STATE RETIREMENT	18,000	700	18,700
141-7112-721.02-12	Sp Ed-Instruction	Adams	MEDICARE	3,400	100	3,500
141-7115-721.01-16	Sp Ed-Instruction	Jackson	TEACHERS	221,800	8,800	230,600
141-7115-721.01-63	Sp Ed-Instruction	Jackson	EDUCATIONAL ASSISTANTS	75,300	3,000	78,300
141-7115-721.01-71	Sp Ed-Instruction	Jackson	SPEECH PATHOLOGISTS	74,950	3,000	77,950
141-7115-721.02-01	Sp Ed-Instruction	Jackson	SOCIAL SECURITY	22,450	900	23,350
141-7115-721.02-04	Sp Ed-Instruction	Jackson	STATE RETIREMENT	24,200	1,000	25,200
141-7115-721.02-12	Sp Ed-Instruction	Jackson	MEDICARE	5,250	200	5,450
141-7115-721.02-17	Sp Ed-Instruction	Jackson	RETIREMENT-HYBRID STABIL.	2,050	100	2,150
141-7116-721.01-16	Sp Ed-Instruction	Roosevelt	TEACHERS	123,700	5,000	128,700
141-7116-721.01-63	Sp Ed-Instruction	Roosevelt	EDUCATIONAL ASSISTANTS	72,100	2,900	75,000
141-7116-721.02-01	Sp Ed-Instruction	Roosevelt	SOCIAL SECURITY	11,050	500	11,550
141-7116-721.02-04	Sp Ed-Instruction	Roosevelt	STATE RETIREMENT	12,550	500	13,050
141-7116-721.02-12	Sp Ed-Instruction	Roosevelt	MEDICARE	2,600	100	2,700
141-7120-721.01-16	Sp Ed-Instruction	Jefferson	TEACHERS	168,200	6,700	174,900
141-7120-721.01-63	Sp Ed-Instruction	Jefferson	EDUCATIONAL ASSISTANTS	45,850	1,900	47,750
141-7120-721.01-71	Sp Ed-Instruction	Jefferson	SPEECH PATHOLOGISTS	36,900	1,500	38,400
141-7120-721.02-01	Sp Ed-Instruction	Jefferson	SOCIAL SECURITY	14,400	600	15,000
141-7120-721.02-04	Sp Ed-Instruction	Jefferson	STATE RETIREMENT	17,800	700	18,500
141-7120-721.02-12	Sp Ed-Instruction	Jefferson	MEDICARE	3,350	100	3,450
141-7120-721.02-17	Sp Ed-Instruction	Jefferson	RETIREMENT-HYBRID STABIL.	2,450	100	2,550
141-7125-721.01-16	Sp Ed-Instruction	Johnson	TEACHERS	385,800	12,400	398,200
141-7125-721.01-63	Sp Ed-Instruction	Johnson	EDUCATIONAL ASSISTANTS	89,050	3,600	92,650
141-7125-721.01-71	Sp Ed-Instruction	Johnson	SPEECH PATHOLOGISTS	183,450	7,300	190,750

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141-7125-721.02-01	Sp Ed-Instruction	Johnson	SOCIAL SECURITY	36,350	1,400	37,750
141-7125-721.02-04	Sp Ed-Instruction	Johnson	STATE RETIREMENT	47,300	1,700	49,000
141-7125-721.02-12	Sp Ed-Instruction	Johnson	MEDICARE	8,500	300	8,800
141-7125-721.02-17	Sp Ed-Instruction	Johnson	RETIREMENT-HYBRID STABIL.	4,550	200	4,750
141-7130-721.01-16	Sp Ed-Instruction	Kennedy	TEACHERS	192,350	7,600	199,950
141-7130-721.01-63	Sp Ed-Instruction	Kennedy	EDUCATIONAL ASSISTANTS	20,650	800	21,450
141-7130-721.02-01	Sp Ed-Instruction	Kennedy	SOCIAL SECURITY	12,350	500	12,850
141-7130-721.02-04	Sp Ed-Instruction	Kennedy	STATE RETIREMENT	15,650	600	16,250
141-7130-721.02-12	Sp Ed-Instruction	Kennedy	MEDICARE	2,900	100	3,000
141-7130-721.02-17	Sp Ed-Instruction	Kennedy	RETIREMENT-HYBRID STABIL.	1,550	100	1,650
141-7135-721.01-16	Sp Ed-Instruction	Lincoln	TEACHERS	281,150	8,100	289,250
141-7135-721.01-63	Sp Ed-Instruction	Lincoln	EDUCATIONAL ASSISTANTS	43,950	1,800	45,750
141-7135-721.01-71	Sp Ed-Instruction	Lincoln	SPEECH PATHOLOGISTS	62,500	2,500	65,000
141-7135-721.02-01	Sp Ed-Instruction	Lincoln	SOCIAL SECURITY	22,550	800	23,350
141-7135-721.02-04	Sp Ed-Instruction	Lincoln	STATE RETIREMENT	34,700	1,100	35,800
141-7135-721.02-12	Sp Ed-Instruction	Lincoln	MEDICARE	5,250	200	5,450
141-7135-721.02-17	Sp Ed-Instruction	Lincoln	RETIREMENT-HYBRID STABIL.	3,050	100	3,150
141-7140-721.01-16	Sp Ed-Instruction	Washington	TEACHERS	363,600	9,100	372,700
141-7140-721.01-63	Sp Ed-Instruction	Washington	EDUCATIONAL ASSISTANTS	142,300	5,800	148,100
141-7140-721.02-01	Sp Ed-Instruction	Washington	SOCIAL SECURITY	29,300	900	30,200
141-7140-721.02-04	Sp Ed-Instruction	Washington	STATE RETIREMENT	34,950	1,100	36,050
141-7140-721.02-12	Sp Ed-Instruction	Washington	MEDICARE	6,850	200	7,050
141-7140-721.02-17	Sp Ed-Instruction	Washington	RETIREMENT-HYBRID STABIL.	3,250	100	3,350
141-7145-721.01-16	Sp Ed-Instruction	Palmer	TEACHERS	246,750	9,800	256,550
141-7145-721.01-63	Sp Ed-Instruction	Palmer	EDUCATIONAL ASSISTANTS	20,250	800	21,050
141-7145-721.01-71	Sp Ed-Instruction	Palmer	SPEECH PATHOLOGISTS	98,950	3,900	102,850
141-7145-721.02-01	Sp Ed-Instruction	Palmer	SOCIAL SECURITY	21,500	900	22,400
141-7145-721.02-04	Sp Ed-Instruction	Palmer	STATE RETIREMENT	25,900	1,100	27,000
141-7145-721.02-12	Sp Ed-Instruction	Palmer	MEDICARE	5,050	200	5,250
141-7145-721.02-17	Sp Ed-Instruction	Palmer	RETIREMENT-HYBRID STABIL.	1,900	100	2,000
141-7147-721.01-16	Sp Ed-Instruction	Cora Cox	TEACHERS	65,100	2,600	67,700
141-7147-721.02-01	Sp Ed-Instruction	Cora Cox	SOCIAL SECURITY	3,750	200	3,950
141-7147-721.02-04	Sp Ed-Instruction	Cora Cox	STATE RETIREMENT	5,200	200	5,400
141-7150-721.01-16	Sp Ed-Instruction	System-Wide	TEACHERS	58,000	11,700	69,700
141-7150-721.01-28	Sp Ed-Instruction	System-Wide	HOMEBOUND TEACHERS	32,450	1,300	33,750
141-7150-721.01-71	Sp Ed-Instruction	System-Wide	SPEECH PATHOLOGISTS	92,850	3,700	96,550
141-7150-721.02-01	Sp Ed-Instruction	System-Wide	SOCIAL SECURITY	12,350	1,000	13,350
141-7150-721.02-04	Sp Ed-Instruction	System-Wide	STATE RETIREMENT	16,250	1,200	17,450
141-7150-721.02-12	Sp Ed-Instruction	System-Wide	MEDICARE	2,850	200	3,050
141-7150-721.02-17	Sp Ed-Instruction	System-Wide	RETIREMENT-HYBRID STABIL.	2,200	100	2,300
141-7158-721.01-16	Sp Ed-Instruction	DB Excel	TEACHERS	65,100	7,100	72,200
141-7158-721.01-63	Sp Ed-Instruction	DB Excel	EDUCATIONAL ASSISTANTS	18,750	800	19,550
141-7158-721.02-01	Sp Ed-Instruction	DB Excel	SOCIAL SECURITY	4,900	500	5,400
141-7158-721.02-04	Sp Ed-Instruction	DB Excel	STATE RETIREMENT	6,600	600	7,200
141-7158-721.02-17	Sp Ed-Instruction	DB Excel	RETIREMENT-HYBRID STABIL.	950	100	1,050
141-7100-731.01-16	Voc Ed-Instruction	Dobyns-Bennett	TEACHERS	1,326,800	41,900	1,368,700
141-7100-731.02-01	Voc Ed-Instruction	Dobyns-Bennett	SOCIAL SECURITY	77,900	2,600	80,500
141-7100-731.02-04	Voc Ed-Instruction	Dobyns-Bennett	STATE RETIREMENT	88,500	3,000	91,500
141-7100-731.02-06	Voc Ed-Instruction	Dobyns-Bennett	LIFE INSURANCE	2,200	100	2,300
141-7100-731.02-09	Voc Ed-Instruction	Dobyns-Bennett	DISABILITY INSURANCE	1,600	100	1,700
141-7100-731.02-12	Voc Ed-Instruction	Dobyns-Bennett	MEDICARE	18,400	600	19,000
141-7100-731.02-17	Voc Ed-Instruction	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	4,700	200	4,900

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7250-771.01-05	Attendance	System-Wide	SUPERVISOR/DIRECTOR	72,400	3,200	75,600
141-7250-771.02-01	Attendance	System-Wide	SOCIAL SECURITY	4,500	200	4,700
141-7250-771.02-04	Attendance	System-Wide	STATE RETIREMENT	21,200	900	22,100
141-7200-772.01-31	Health Services	Dobyns-Bennett	MEDICAL PERSONNEL	120,900	4,800	125,700
141-7200-772.02-01	Health Services	Dobyns-Bennett	SOCIAL SECURITY	7,000	300	7,300
141-7200-772.02-04	Health Services	Dobyns-Bennett	STATE RETIREMENT	8,500	400	8,900
141-7200-772.02-12	Health Services	Dobyns-Bennett	MEDICARE	1,600	100	1,700
141-7205-772.01-31	Health Services	Robinson	MEDICAL PERSONNEL	58,300	2,300	60,600
141-7205-772.02-01	Health Services	Robinson	SOCIAL SECURITY	3,600	100	3,700
141-7205-772.02-04	Health Services	Robinson	STATE RETIREMENT	4,600	200	4,800
141-7210-772.01-31	Health Services	Sevier	MEDICAL PERSONNEL	62,300	1,800	64,100
141-7210-772.02-01	Health Services	Sevier	SOCIAL SECURITY	3,700	100	3,800
141-7210-772.02-04	Health Services	Sevier	STATE RETIREMENT	4,000	100	4,100
141-7212-772.01-31	Health Services	Adams	MEDICAL PERSONNEL	72,500	2,900	75,400
141-7212-772.02-01	Health Services	Adams	SOCIAL SECURITY	4,100	200	4,300
141-7212-772.02-04	Health Services	Adams	STATE RETIREMENT	4,600	200	4,800
141-7215-772.01-31	Health Services	Jackson	MEDICAL PERSONNEL	66,200	2,600	68,800
141-7215-772.02-01	Health Services	Jackson	SOCIAL SECURITY	3,900	200	4,100
141-7215-772.02-04	Health Services	Jackson	STATE RETIREMENT	4,200	200	4,400
141-7216-772.01-31	Health Services	Roosevelt	MEDICAL PERSONNEL	67,300	2,700	70,000
141-7216-772.02-01	Health Services	Roosevelt	SOCIAL SECURITY	3,700	200	3,900
141-7216-772.02-04	Health Services	Roosevelt	STATE RETIREMENT	5,400	200	5,600
141-7220-772.01-31	Health Services	Jefferson	MEDICAL PERSONNEL	63,600	2,500	66,100
141-7220-772.02-01	Health Services	Jefferson	SOCIAL SECURITY	3,900	200	4,100
141-7220-772.02-04	Health Services	Jefferson	STATE RETIREMENT	5,100	200	5,300
141-7225-772.01-31	Health Services	Johnson	MEDICAL PERSONNEL	72,500	2,900	75,400
141-7225-772.02-01	Health Services	Johnson	SOCIAL SECURITY	4,100	200	4,300
141-7225-772.02-04	Health Services	Johnson	STATE RETIREMENT	4,600	200	4,800
141-7230-772.01-31	Health Services	Kennedy	MEDICAL PERSONNEL	52,900	2,100	55,000
141-7230-772.02-01	Health Services	Kennedy	SOCIAL SECURITY	3,100	100	3,200
141-7230-772.02-04	Health Services	Kennedy	STATE RETIREMENT	4,200	200	4,400
141-7235-772.01-31	Health Services	Lincoln	MEDICAL PERSONNEL	64,900	2,600	67,500
141-7235-772.02-01	Health Services	Lincoln	SOCIAL SECURITY	4,000	200	4,200
141-7235-772.02-04	Health Services	Lincoln	STATE RETIREMENT	5,200	200	5,400
141-7240-772.01-31	Health Services	Washington	MEDICAL PERSONNEL	71,400	2,800	74,200
141-7240-772.02-01	Health Services	Washington	SOCIAL SECURITY	3,900	200	4,100
141-7240-772.02-04	Health Services	Washington	STATE RETIREMENT	5,700	200	5,900
141-7245-772.01-31	Health Services	Palmer	MEDICAL PERSONNEL	40,500	1,600	42,100
141-7245-772.02-01	Health Services	Palmer	SOCIAL SECURITY	2,300	100	2,400
141-7245-772.02-04	Health Services	Palmer	STATE RETIREMENT	3,000	100	3,100
141-7250-772.01-05	Health Services	System-Wide	SUPERVISOR/DIRECTOR	71,600	2,800	74,400
141-7250-772.01-31	Health Services	System-Wide	MEDICAL PERSONNEL	180,800	7,200	188,000
141-7250-772.02-01	Health Services	System-Wide	SOCIAL SECURITY	13,900	600	14,500
141-7250-772.02-04	Health Services	System-Wide	STATE RETIREMENT	17,300	700	18,000
141-7250-772.02-12	Health Services	System-Wide	MEDICARE	3,200	100	3,300
141-7250-772.02-17	Health Services	System-Wide	RETIREMENT-HYBRID STABIL.	1,400	100	1,500
141-7258-772.01-31	Health Services	DB Excel	MEDICAL PERSONNEL	40,500	1,600	42,100
141-7258-772.02-01	Health Services	DB Excel	SOCIAL SECURITY	2,300	100	2,400
141-7258-772.02-04	Health Services	DB Excel	STATE RETIREMENT	3,000	100	3,100
141-7200-773.01-23	Other Student Support	Dobyns-Bennett	GUIDANCE PERSONNEL	553,600	21,900	575,500
141-7200-773.01-61	Other Student Support	Dobyns-Bennett	SECRETARY(S)	67,800	2,700	70,500
141-7200-773.01-89	Other Student Support	Dobyns-Bennett	OTHER SALARIES AND WAGES	235,200	9,300	244,500

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7200-773.02-01	Other Student Support	Dobyns-Bennett	SOCIAL SECURITY	49,900	2,100	52,000
141-7200-773.02-04	Other Student Support	Dobyns-Bennett	STATE RETIREMENT	77,300	3,100	80,400
141-7200-773.02-06	Other Student Support	Dobyns-Bennett	EMPLOYEE INSURANCE-LIFE	1,600	100	1,700
141-7200-773.02-09	Other Student Support	Dobyns-Bennett	EMPLOYEE INS-DISABILITY	1,300	100	1,400
141-7200-773.02-12	Other Student Support	Dobyns-Bennett	MEDICARE	11,700	500	12,200
141-7200-773.02-17	Other Student Support	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	2,100	100	2,200
141-7205-773.01-23	Other Student Support	Robinson	GUIDANCE PERSONNEL	114,800	4,500	119,300
141-7205-773.01-61	Other Student Support	Robinson	SECRETARY(S)	38,700	1,600	40,300
141-7205-773.02-01	Other Student Support	Robinson	SOCIAL SECURITY	8,600	400	9,000
141-7205-773.02-04	Other Student Support	Robinson	STATE RETIREMENT	20,400	800	21,200
141-7205-773.02-12	Other Student Support	Robinson	MEDICARE	2,000	100	2,100
141-7210-773.01-23	Other Student Support	Sevier	GUIDANCE PERSONNEL	128,400	5,100	133,500
141-7210-773.01-61	Other Student Support	Sevier	SECRETARY(S)	37,900	1,500	39,400
141-7210-773.02-01	Other Student Support	Sevier	SOCIAL SECURITY	9,300	400	9,700
141-7210-773.02-04	Other Student Support	Sevier	STATE RETIREMENT	19,200	800	20,000
141-7210-773.02-12	Other Student Support	Sevier	MEDICARE	2,200	100	2,300
141-7212-773.01-23	Other Student Support	Adams	GUIDANCE PERSONNEL	73,800	2,900	76,700
141-7212-773.02-01	Other Student Support	Adams	SOCIAL SECURITY	4,600	200	4,800
141-7212-773.02-04	Other Student Support	Adams	STATE RETIREMENT	4,700	200	4,900
141-7215-773.01-23	Other Student Support	Jackson	GUIDANCE PERSONNEL	76,000	3,000	79,000
141-7215-773.02-01	Other Student Support	Jackson	SOCIAL SECURITY	4,700	200	4,900
141-7215-773.02-04	Other Student Support	Jackson	STATE RETIREMENT	4,800	200	5,000
141-7216-773.01-23	Other Student Support	Roosevelt	GUIDANCE PERSONNEL	76,600	3,000	79,600
141-7216-773.02-01	Other Student Support	Roosevelt	SOCIAL SECURITY	4,200	200	4,400
141-7216-773.02-04	Other Student Support	Roosevelt	STATE RETIREMENT	4,900	200	5,100
141-7220-773.01-23	Other Student Support	Jefferson	GUIDANCE PERSONNEL	55,300	2,200	57,500
141-7220-773.02-01	Other Student Support	Jefferson	SOCIAL SECURITY	3,400	100	3,500
141-7220-773.02-04	Other Student Support	Jefferson	STATE RETIREMENT	4,400	200	4,600
141-7225-773.01-23	Other Student Support	Johnson	GUIDANCE PERSONNEL	62,500	2,500	65,000
141-7225-773.02-01	Other Student Support	Johnson	SOCIAL SECURITY	3,500	200	3,700
141-7225-773.02-04	Other Student Support	Johnson	STATE RETIREMENT	5,000	200	5,200
141-7230-773.01-23	Other Student Support	Kennedy	GUIDANCE PERSONNEL	62,500	2,500	65,000
141-7230-773.02-01	Other Student Support	Kennedy	SOCIAL SECURITY	3,900	200	4,100
141-7230-773.02-04	Other Student Support	Kennedy	STATE RETIREMENT	4,000	200	4,200
141-7235-773.01-23	Other Student Support	Lincoln	GUIDANCE PERSONNEL	74,900	3,000	77,900
141-7235-773.02-01	Other Student Support	Lincoln	SOCIAL SECURITY	4,200	200	4,400
141-7235-773.02-04	Other Student Support	Lincoln	STATE RETIREMENT	6,000	200	6,200
141-7240-773.01-23	Other Student Support	Washington	GUIDANCE PERSONNEL	71,700	2,800	74,500
141-7240-773.02-01	Other Student Support	Washington	SOCIAL SECURITY	4,200	200	4,400
141-7240-773.02-04	Other Student Support	Washington	STATE RETIREMENT	4,600	200	4,800
141-7250-773.01-61	Other Student Support	System-Wide	SECRETARY(S)	39,200	1,600	40,800
141-7250-773.01-89	Other Student Support	System-Wide	OTHER SALARIES AND WAGES	420,100	13,600	433,700
141-7250-773.02-01	Other Student Support	System-Wide	SOCIAL SECURITY	21,500	900	22,400
141-7250-773.02-04	Other Student Support	System-Wide	STATE RETIREMENT	56,200	2,200	58,400
141-7250-773.02-12	Other Student Support	System-Wide	MEDICARE	5,100	200	5,300
141-7250-773.02-17	Other Student Support	System-Wide	RETIREMENT-HYBRID STABIL.	1,800	100	1,900
141-7200-781.01-29	Reg Ed -Support	Dobyns-Bennett	LIBRAIANS	146,600	5,800	152,400
141-7200-781.01-62	Reg Ed -Support	Dobyns-Bennett	CLERICAL PERSONNEL	25,800	1,000	26,800
141-7200-781.01-89	Reg Ed -Support	Dobyns-Bennett	OTHER SALARIES AND WAGES	257,200	5,600	262,800
141-7200-781.02-01	Reg Ed -Support	Dobyns-Bennett	SOCIAL SECURITY	25,400	800	26,200
141-7200-781.02-04	Reg Ed -Support	Dobyns-Bennett	STATE RETIREMENT	32,800	900	33,700
141-7200-781.02-12	Reg Ed -Support	Dobyns-Bennett	MEDICARE	5,900	200	6,100

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7200-781.02-17	Reg Ed -Support	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	3,800	100	3,900
141-7205-781.01-29	Reg Ed -Support	Robinson	LIBRAIANS	73,300	2,900	76,200
141-7205-781.01-62	Reg Ed -Support	Robinson	CLERICAL PERSONNEL	30,800	1,200	32,000
141-7205-781.01-89	Reg Ed -Support	Robinson	OTHER SALARIES AND WAGES	127,500	3,000	130,500
141-7205-781.02-01	Reg Ed -Support	Robinson	SOCIAL SECURITY	13,400	400	13,800
141-7205-781.02-04	Reg Ed -Support	Robinson	STATE RETIREMENT	15,900	500	16,400
141-7205-781.02-12	Reg Ed -Support	Robinson	MEDICARE	3,100	100	3,200
141-7210-781.01-29	Reg Ed -Support	Sevier	LIBRAIANS	77,400	3,100	80,500
141-7210-781.01-62	Reg Ed -Support	Sevier	CLERICAL PERSONNEL	27,900	1,100	29,000
141-7210-781.01-89	Reg Ed -Support	Sevier	OTHER SALARIES AND WAGES	129,600	3,100	132,700
141-7210-781.02-01	Reg Ed -Support	Sevier	SOCIAL SECURITY	13,000	500	13,500
141-7210-781.02-04	Reg Ed -Support	Sevier	STATE RETIREMENT	22,100	700	22,800
141-7210-781.02-12	Reg Ed -Support	Sevier	MEDICARE	3,100	100	3,200
141-7212-781.01-29	Reg Ed -Support	Adams	LIBRAIANS	77,100	3,100	80,200
141-7212-781.01-62	Reg Ed -Support	Adams	CLERICAL PERSONNEL	22,400	900	23,300
141-7212-781.01-89	Reg Ed -Support	Adams	OTHER SALARIES AND WAGES	81,300	1,200	82,500
141-7212-781.02-01	Reg Ed -Support	Adams	SOCIAL SECURITY	10,500	300	10,800
141-7212-781.02-04	Reg Ed -Support	Adams	STATE RETIREMENT	13,200	400	13,600
141-7212-781.02-12	Reg Ed -Support	Adams	MEDICARE	2,500	100	2,600
141-7215-781.01-29	Reg Ed -Support	Jackson	LIBRAIANS	69,000	2,700	71,700
141-7215-781.01-62	Reg Ed -Support	Jackson	CLERICAL PERSONNEL	21,200	900	22,100
141-7215-781.01-89	Reg Ed -Support	Jackson	OTHER SALARIES AND WAGES	80,300	1,200	81,500
141-7215-781.02-01	Reg Ed -Support	Jackson	SOCIAL SECURITY	10,400	300	10,700
141-7215-781.02-04	Reg Ed -Support	Jackson	STATE RETIREMENT	12,400	300	12,700
141-7215-781.02-12	Reg Ed -Support	Jackson	MEDICARE	2,400	100	2,500
141-7216-781.01-29	Reg Ed -Support	Roosevelt	LIBRAIANS	81,800	3,200	85,000
141-7216-781.01-89	Reg Ed -Support	Roosevelt	OTHER SALARIES AND WAGES	79,100	1,100	80,200
141-7216-781.02-01	Reg Ed -Support	Roosevelt	SOCIAL SECURITY	9,100	300	9,400
141-7216-781.02-04	Reg Ed -Support	Roosevelt	STATE RETIREMENT	12,200	300	12,500
141-7216-781.02-12	Reg Ed -Support	Roosevelt	MEDICARE	2,100	100	2,200
141-7220-781.01-29	Reg Ed -Support	Jefferson	LIBRAIANS	71,700	2,800	74,500
141-7220-781.01-62	Reg Ed -Support	Jefferson	CLERICAL PERSONNEL	23,800	1,000	24,800
141-7220-781.01-89	Reg Ed -Support	Jefferson	OTHER SALARIES AND WAGES	88,900	1,300	90,200
141-7220-781.02-01	Reg Ed -Support	Jefferson	SOCIAL SECURITY	10,000	300	10,300
141-7220-781.02-04	Reg Ed -Support	Jefferson	STATE RETIREMENT	12,900	400	13,300
141-7220-781.02-12	Reg Ed -Support	Jefferson	MEDICARE	2,300	100	2,400
141-7225-781.01-29	Reg Ed -Support	Johnson	LIBRAIANS	62,300	2,500	64,800
141-7225-781.01-62	Reg Ed -Support	Johnson	CLERICAL PERSONNEL	24,800	1,000	25,800
141-7225-781.01-89	Reg Ed -Support	Johnson	OTHER SALARIES AND WAGES	85,300	1,100	86,400
141-7225-781.02-01	Reg Ed -Support	Johnson	SOCIAL SECURITY	10,100	300	10,400
141-7225-781.02-04	Reg Ed -Support	Johnson	STATE RETIREMENT	12,000	300	12,300
141-7225-781.02-12	Reg Ed -Support	Johnson	MEDICARE	2,300	100	2,400
141-7230-781.01-29	Reg Ed -Support	Kennedy	LIBRAIANS	58,500	2,300	60,800
141-7230-781.01-62	Reg Ed -Support	Kennedy	CLERICAL PERSONNEL	14,000	600	14,600
141-7230-781.01-89	Reg Ed -Support	Kennedy	OTHER SALARIES AND WAGES	83,300	1,300	84,600
141-7230-781.02-01	Reg Ed -Support	Kennedy	SOCIAL SECURITY	8,900	300	9,200
141-7230-781.02-04	Reg Ed -Support	Kennedy	STATE RETIREMENT	10,800	300	11,100
141-7230-781.02-12	Reg Ed -Support	Kennedy	MEDICARE	2,100	100	2,200
141-7235-781.01-29	Reg Ed -Support	Lincoln	LIBRAIANS	80,400	3,200	83,600
141-7235-781.01-62	Reg Ed -Support	Lincoln	CLERICAL PERSONNEL	22,900	900	23,800
141-7235-781.01-89	Reg Ed -Support	Lincoln	OTHER SALARIES AND WAGES	118,900	1,400	120,300
141-7235-781.02-01	Reg Ed -Support	Lincoln	SOCIAL SECURITY	12,500	300	12,800

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7235-781.02-04	Reg Ed -Support	Lincoln	STATE RETIREMENT	14,200	400	14,600
141-7235-781.02-12	Reg Ed -Support	Lincoln	MEDICARE	2,900	100	3,000
141-7240-781.01-29	Reg Ed -Support	Washington	LIBRAIANS	66,400	2,600	69,000
141-7240-781.01-62	Reg Ed -Support	Washington	CLERICAL PERSONNEL	23,800	1,000	24,800
141-7240-781.01-89	Reg Ed -Support	Washington	OTHER SALARIES AND WAGES	86,700	1,400	88,100
141-7240-781.02-01	Reg Ed -Support	Washington	SOCIAL SECURITY	9,500	300	9,800
141-7240-781.02-04	Reg Ed -Support	Washington	STATE RETIREMENT	11,500	300	11,800
141-7240-781.02-12	Reg Ed -Support	Washington	MEDICARE	2,200	100	2,300
141-7245-781.01-05	Reg Ed -Support	Palmer	SUPERVISOR/DIRECTOR	103,700	4,100	107,800
141-7245-781.02-01	Reg Ed -Support	Palmer	SOCIAL SECURITY	6,200	300	6,500
141-7245-781.02-04	Reg Ed -Support	Palmer	STATE RETIREMENT	7,100	300	7,400
141-7245-781.02-12	Reg Ed -Support	Palmer	MEDICARE	1,500	100	1,600
141-7250-781.01-05	Reg Ed -Support	System-Wide	SUPERVISOR/DIRECTOR	401,200	15,900	417,100
141-7250-781.01-61	Reg Ed -Support	System-Wide	SECRETARY(S)	57,000	2,300	59,300
141-7250-781.01-89	Reg Ed -Support	System-Wide	OTHER SALARIES AND WAGES	232,700	9,300	242,000
141-7250-781.02-01	Reg Ed -Support	System-Wide	SOCIAL SECURITY	40,000	1,700	41,700
141-7250-781.02-04	Reg Ed -Support	System-Wide	STATE RETIREMENT	69,200	2,800	72,000
141-7250-781.02-06	Reg Ed -Support	System-Wide	LIFE INSURANCE	1,300	100	1,400
141-7250-781.02-12	Reg Ed -Support	System-Wide	MEDICARE	9,400	400	9,800
141-7250-781.02-17	Reg Ed -Support	System-Wide	RETIREMENT-HYBRID STABIL.	1,400	100	1,500
141-7250-782.01-05	Sp Ed -Support	System-Wide	SUPERVISOR/DIRECTOR	99,850	4,000	103,850
141-7250-782.01-24	Sp Ed -Support	System-Wide	PSYCHOLOGICAL PERSONNEL	299,350	11,900	311,250
141-7250-782.01-31	Sp Ed -Support	System-Wide	MEDICAL PERSONNEL	34,250	1,400	35,650
141-7250-782.01-61	Sp Ed -Support	System-Wide	SECRETARY(S)	26,200	1,100	27,300
141-7250-782.01-89	Sp Ed -Support	System-Wide	OTHER SALARIES AND WAGES	253,400	10,000	263,400
141-7250-782.02-01	Sp Ed -Support	System-Wide	SOCIAL SECURITY	41,150	1,800	42,950
141-7250-782.02-04	Sp Ed -Support	System-Wide	STATE RETIREMENT	58,300	2,300	60,600
141-7250-782.02-06	Sp Ed -Support	System-Wide	LIFE INSURANCE	1,350	100	1,450
141-7250-782.02-12	Sp Ed -Support	System-Wide	MEDICARE	9,600	400	10,000
141-7250-782.02-17	Sp Ed -Support	System-Wide	RETIREMENT-HYBRID STABIL.	5,200	200	5,400
141-7200-783.01-05	Voc Ed -Support	Dobyns-Bennett	SUPERVISOR/DIRECTOR	117,800	4,700	122,500
141-7200-783.01-61	Voc Ed -Support	Dobyns-Bennett	SECRETARY(S)	60,900	1,400	62,300
141-7200-783.02-01	Voc Ed -Support	Dobyns-Bennett	SOCIAL SECURITY	10,900	400	11,300
141-7200-783.02-04	Voc Ed -Support	Dobyns-Bennett	STATE RETIREMENT	11,700	400	12,100
141-7200-783.02-12	Voc Ed -Support	Dobyns-Bennett	MEDICARE	2,600	100	2,700
141-7200-785.01-38	Technology	Dobyns-Bennett	INST COMPUTER PERSONNEL	171,900	7,100	179,000
141-7200-785.02-01	Technology	Dobyns-Bennett	SOCIAL SECURITY	10,300	400	10,700
141-7200-785.02-04	Technology	Dobyns-Bennett	STATE RETIREMENT	27,000	1,100	28,100
141-7200-785.02-12	Technology	Dobyns-Bennett	MEDICARE	2,400	100	2,500
141-7200-785.02-17	Technology	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	1,600	100	1,700
141-7205-785.01-38	Technology	Robinson	INST COMPUTER PERSONNEL	51,700	2,100	53,800
141-7205-785.02-01	Technology	Robinson	SOCIAL SECURITY	3,200	100	3,300
141-7205-785.02-04	Technology	Robinson	STATE RETIREMENT	4,100	200	4,300
141-7210-785.01-38	Technology	Sevier	INST COMPUTER PERSONNEL	52,700	2,100	54,800
141-7210-785.02-01	Technology	Sevier	SOCIAL SECURITY	3,100	100	3,200
141-7210-785.02-04	Technology	Sevier	STATE RETIREMENT	3,900	200	4,100
141-7250-785.01-38	Technology	System-Wide	INST COMPUTER PERSONNEL	668,000	26,600	694,600
141-7250-785.02-01	Technology	System-Wide	SOCIAL SECURITY	39,600	1,700	41,300
141-7250-785.02-04	Technology	System-Wide	STATE RETIREMENT	96,800	3,800	100,600
141-7250-785.02-06	Technology	System-Wide	LIFE INSURANCE	1,200	100	1,300
141-7250-785.02-12	Technology	System-Wide	MEDICARE	9,300	400	9,700
141-7250-785.02-17	Technology	System-Wide	RETIREMENT-HYBRID STABIL.	3,600	100	3,700

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7250-792.01-01	Superintendent's Office	System-Wide	ADMINISTRATIVE OFFICER	194,700	7,700	202,400
141-7250-792.01-03	Superintendent's Office	System-Wide	ASSISTANT(S)	273,000	10,800	283,800
141-7250-792.01-61	Superintendent's Office	System-Wide	SECRETARY(S)	145,700	5,800	151,500
141-7250-792.02-01	Superintendent's Office	System-Wide	SOCIAL SECURITY	35,700	1,500	37,200
141-7250-792.02-04	Superintendent's Office	System-Wide	STATE RETIREMENT	54,700	2,200	56,900
141-7250-792.02-12	Superintendent's Office	System-Wide	MEDICARE	8,300	400	8,700
141-7250-792.02-17	Superintendent's Office	System-Wide	RETIREMENT-HYBRID STABIL.	2,000	100	2,100
141-7200-801.01-03	Principal's Office	Dobyns-Bennett	ASSISTANT(S)	736,800	29,200	766,000
141-7200-801.01-04	Principal's Office	Dobyns-Bennett	PRINCIPALS	131,800	5,200	137,000
141-7200-801.01-61	Principal's Office	Dobyns-Bennett	SECRETARY(S)	161,700	6,600	168,300
141-7200-801.01-62	Principal's Office	Dobyns-Bennett	CLERICAL PERSONNEL	105,700	4,200	109,900
141-7200-801.02-01	Principal's Office	Dobyns-Bennett	SOCIAL SECURITY	64,800	2,800	67,600
141-7200-801.02-04	Principal's Office	Dobyns-Bennett	STATE RETIREMENT	83,300	3,400	86,700
141-7200-801.02-06	Principal's Office	Dobyns-Bennett	LIFE INSURANCE	2,100	100	2,200
141-7200-801.02-09	Principal's Office	Dobyns-Bennett	DISABILITY INSURANCE	2,100	100	2,200
141-7200-801.02-12	Principal's Office	Dobyns-Bennett	MEDICARE	15,200	700	15,900
141-7200-801.02-17	Principal's Office	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	2,700	100	2,800
141-7205-801.01-03	Principal's Office	Robinson	ASSISTANT(S)	199,500	7,900	207,400
141-7205-801.01-04	Principal's Office	Robinson	PRINCIPALS	128,700	5,100	133,800
141-7205-801.01-61	Principal's Office	Robinson	SECRETARY(S)	63,900	2,600	66,500
141-7205-801.01-62	Principal's Office	Robinson	CLERICAL PERSONNEL	36,000	1,500	37,500
141-7205-801.02-01	Principal's Office	Robinson	SOCIAL SECURITY	25,200	1,100	26,300
141-7205-801.02-04	Principal's Office	Robinson	STATE RETIREMENT	41,300	1,700	43,000
141-7205-801.02-12	Principal's Office	Robinson	MEDICARE	5,900	200	6,100
141-7210-801.01-03	Principal's Office	Sevier	ASSISTANT(S)	196,500	7,800	204,300
141-7210-801.01-04	Principal's Office	Sevier	PRINCIPALS	114,600	4,500	119,100
141-7210-801.01-61	Principal's Office	Sevier	SECRETARY(S)	60,500	2,500	63,000
141-7210-801.01-62	Principal's Office	Sevier	CLERICAL PERSONNEL	38,200	1,500	39,700
141-7210-801.02-01	Principal's Office	Sevier	SOCIAL SECURITY	24,600	1,000	25,600
141-7210-801.02-04	Principal's Office	Sevier	STATE RETIREMENT	28,700	1,200	29,900
141-7210-801.02-12	Principal's Office	Sevier	MEDICARE	5,800	400	6,200
141-7210-801.02-17	Principal's Office	Sevier	RETIREMENT-HYBRID STABIL.	2,500	(100)	2,400
141-7212-801.01-04	Principal's Office	Adams	PRINCIPALS	116,200	4,600	120,800
141-7212-801.01-61	Principal's Office	Adams	SECRETARY(S)	68,700	2,800	71,500
141-7212-801.02-01	Principal's Office	Adams	SOCIAL SECURITY	10,600	500	11,100
141-7212-801.02-04	Principal's Office	Adams	STATE RETIREMENT	17,900	700	18,600
141-7212-801.02-12	Principal's Office	Adams	MEDICARE	2,500	100	2,600
141-7215-801.01-04	Principal's Office	Jackson	PRINCIPALS	117,800	4,700	122,500
141-7215-801.01-61	Principal's Office	Jackson	SECRETARY(S)	64,900	2,600	67,500
141-7215-801.02-01	Principal's Office	Jackson	SOCIAL SECURITY	10,700	500	11,200
141-7215-801.02-04	Principal's Office	Jackson	STATE RETIREMENT	12,300	500	12,800
141-7215-801.02-12	Principal's Office	Jackson	MEDICARE	2,500	100	2,600
141-7216-801.01-04	Principal's Office	Roosevelt	PRINCIPALS	108,400	4,300	112,700
141-7216-801.01-61	Principal's Office	Roosevelt	SECRETARY(S)	66,700	2,700	69,400
141-7216-801.02-01	Principal's Office	Roosevelt	SOCIAL SECURITY	10,100	400	10,500
141-7216-801.02-04	Principal's Office	Roosevelt	STATE RETIREMENT	16,300	700	17,000
141-7216-801.02-12	Principal's Office	Roosevelt	MEDICARE	2,400	100	2,500
141-7220-801.01-04	Principal's Office	Jefferson	PRINCIPALS	116,200	4,600	120,800
141-7220-801.01-61	Principal's Office	Jefferson	SECRETARY(S)	56,300	2,200	58,500
141-7220-801.02-01	Principal's Office	Jefferson	SOCIAL SECURITY	9,700	400	10,100
141-7220-801.02-04	Principal's Office	Jefferson	STATE RETIREMENT	11,600	500	12,100
141-7220-801.02-12	Principal's Office	Jefferson	MEDICARE	2,300	100	2,400

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7225-801.01-04	Principal's Office	Johnson	PRINCIPALS	105,300	4,200	109,500
141-7225-801.01-61	Principal's Office	Johnson	SECRETARY(S)	57,800	2,400	60,200
141-7225-801.02-01	Principal's Office	Johnson	SOCIAL SECURITY	9,600	400	10,000
141-7225-801.02-04	Principal's Office	Johnson	STATE RETIREMENT	11,000	500	11,500
141-7225-801.02-12	Principal's Office	Johnson	MEDICARE	2,300	100	2,400
141-7230-801.01-04	Principal's Office	Kennedy	PRINCIPALS	113,100	4,500	117,600
141-7230-801.01-61	Principal's Office	Kennedy	SECRETARY(S)	65,600	2,700	68,300
141-7230-801.02-01	Principal's Office	Kennedy	SOCIAL SECURITY	10,400	400	10,800
141-7230-801.02-04	Principal's Office	Kennedy	STATE RETIREMENT	22,100	900	23,000
141-7230-801.02-12	Principal's Office	Kennedy	MEDICARE	2,400	100	2,500
141-7235-801.01-04	Principal's Office	Lincoln	PRINCIPALS	115,400	4,600	120,000
141-7235-801.01-61	Principal's Office	Lincoln	SECRETARY(S)	67,000	2,700	69,700
141-7235-801.02-01	Principal's Office	Lincoln	SOCIAL SECURITY	10,200	400	10,600
141-7235-801.02-04	Principal's Office	Lincoln	STATE RETIREMENT	13,900	600	14,500
141-7235-801.02-12	Principal's Office	Lincoln	MEDICARE	2,400	100	2,500
141-7240-801.01-04	Principal's Office	Washington	PRINCIPALS	114,600	4,500	119,100
141-7240-801.01-61	Principal's Office	Washington	SECRETARY(S)	55,200	2,300	57,500
141-7240-801.02-01	Principal's Office	Washington	SOCIAL SECURITY	9,500	400	9,900
141-7240-801.02-04	Principal's Office	Washington	STATE RETIREMENT	11,400	500	11,900
141-7240-801.02-12	Principal's Office	Washington	MEDICARE	2,200	100	2,300
141-7247-801.01-04	Principal's Office	Cora Cox	PRINCIPALS	110,200	4,400	114,600
141-7247-801.02-01	Principal's Office	Cora Cox	SOCIAL SECURITY	6,300	300	6,600
141-7247-801.02-04	Principal's Office	Cora Cox	STATE RETIREMENT	7,000	300	7,300
141-7247-801.02-12	Principal's Office	Cora Cox	MEDICARE	1,500	100	1,600
141-7258-801.01-04	Principal's Office	DB Excel	PRINCIPALS	120,100	4,800	124,900
141-7258-801.02-01	Principal's Office	DB Excel	SOCIAL SECURITY	7,400	300	7,700
141-7258-801.02-04	Principal's Office	DB Excel	STATE RETIREMENT	7,600	300	7,900
141-7258-801.02-12	Principal's Office	DB Excel	MEDICARE	1,700	100	1,800
141-7250-811.01-05	Finance	System-Wide	SUPERVISOR/DIRECTOR	126,300	5,000	131,300
141-7250-811.01-19	Finance	System-Wide	ACCOUNTING PERSONNEL	151,400	6,000	157,400
141-7250-811.01-22	Finance	System-Wide	PURCHASING PERSONNEL	58,200	2,900	61,100
141-7250-811.01-61	Finance	System-Wide	SECRETARY(S)	82,200	3,200	85,400
141-7250-811.02-01	Finance	System-Wide	SOCIAL SECURITY	23,400	1,100	24,500
141-7250-811.02-04	Finance	System-Wide	STATE RETIREMENT	74,900	2,900	77,800
141-7250-811.02-12	Finance	System-Wide	MEDICARE	5,500	200	5,700
141-7250-811.02-17	Finance	System-Wide	RETIREMENT-HYBRID STABIL.	2,400	100	2,500
141-7250-812.01-05	Human Resources	System-Wide	SUPERVISOR/DIRECTOR	127,100	5,000	132,100
141-7250-812.01-89	Human Resources	System-Wide	OTHER SALARIES AND WAGES	173,100	6,900	180,000
141-7250-812.02-01	Human Resources	System-Wide	SOCIAL SECURITY	17,300	700	18,000
141-7250-812.02-04	Human Resources	System-Wide	STATE RETIREMENT	22,300	900	23,200
141-7250-812.02-12	Human Resources	System-Wide	MEDICARE	4,000	200	4,200
141-7250-812.02-17	Human Resources	System-Wide	RETIREMENT-HYBRID STABIL.	4,500	200	4,700
141-7200-821.01-66	Operation of Plant	Dobyns-Bennett	CUSTODIAL PERSONNEL	610,000	24,600	634,600
141-7200-821.02-01	Operation of Plant	Dobyns-Bennett	SOCIAL SECURITY	33,700	1,500	35,200
141-7200-821.02-04	Operation of Plant	Dobyns-Bennett	STATE RETIREMENT	77,400	3,100	80,500
141-7200-821.02-12	Operation of Plant	Dobyns-Bennett	MEDICARE	7,900	400	8,300
141-7200-821.02-17	Operation of Plant	Dobyns-Bennett	RETIREMENT-HYBRID STABIL.	5,100	200	5,300
141-7205-821.01-66	Operation of Plant	Robinson	CUSTODIAL PERSONNEL	174,100	7,000	181,100
141-7205-821.02-01	Operation of Plant	Robinson	SOCIAL SECURITY	10,200	400	10,600
141-7205-821.02-04	Operation of Plant	Robinson	STATE RETIREMENT	13,200	500	13,700
141-7205-821.02-12	Operation of Plant	Robinson	MEDICARE	2,400	100	2,500
141-7205-821.02-17	Operation of Plant	Robinson	RETIREMENT-HYBRID STABIL.	2,200	100	2,300

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7210-821.01-66	Operation of Plant	Sevier	CUSTODIAL PERSONNEL	254,400	10,300	264,700
141-7210-821.02-01	Operation of Plant	Sevier	SOCIAL SECURITY	14,900	600	15,500
141-7210-821.02-04	Operation of Plant	Sevier	STATE RETIREMENT	35,700	1,400	37,100
141-7210-821.02-12	Operation of Plant	Sevier	MEDICARE	3,500	200	3,700
141-7210-821.02-17	Operation of Plant	Sevier	RETIREMENT-HYBRID STABIL.	1,700	100	1,800
141-7212-821.01-66	Operation of Plant	Adams	CUSTODIAL PERSONNEL	112,200	4,500	116,700
141-7212-821.02-01	Operation of Plant	Adams	SOCIAL SECURITY	6,300	300	6,600
141-7212-821.02-04	Operation of Plant	Adams	STATE RETIREMENT	8,400	300	8,700
141-7212-821.02-12	Operation of Plant	Adams	MEDICARE	1,500	100	1,600
141-7212-821.02-17	Operation of Plant	Adams	RETIREMENT-HYBRID STABIL.	1,700	100	1,800
141-7215-821.01-66	Operation of Plant	Jackson	CUSTODIAL PERSONNEL	120,900	4,900	125,800
141-7215-821.02-01	Operation of Plant	Jackson	SOCIAL SECURITY	6,800	300	7,100
141-7215-821.02-04	Operation of Plant	Jackson	STATE RETIREMENT	16,500	700	17,200
141-7215-821.02-12	Operation of Plant	Jackson	MEDICARE	1,600	100	1,700
141-7216-821.01-66	Operation of Plant	Roosevelt	CUSTODIAL PERSONNEL	88,100	3,600	91,700
141-7216-821.02-01	Operation of Plant	Roosevelt	SOCIAL SECURITY	4,800	200	5,000
141-7216-821.02-04	Operation of Plant	Roosevelt	STATE RETIREMENT	5,900	200	6,100
141-7216-821.02-12	Operation of Plant	Roosevelt	MEDICARE	1,100	100	1,200
141-7220-821.01-66	Operation of Plant	Jefferson	CUSTODIAL PERSONNEL	156,000	6,300	162,300
141-7220-821.02-01	Operation of Plant	Jefferson	SOCIAL SECURITY	8,800	400	9,200
141-7220-821.02-04	Operation of Plant	Jefferson	STATE RETIREMENT	37,400	1,500	38,900
141-7220-821.02-12	Operation of Plant	Jefferson	MEDICARE	2,100	100	2,200
141-7225-821.01-66	Operation of Plant	Johnson	CUSTODIAL PERSONNEL	129,500	5,200	134,700
141-7225-821.02-01	Operation of Plant	Johnson	SOCIAL SECURITY	7,500	300	7,800
141-7225-821.02-04	Operation of Plant	Johnson	STATE RETIREMENT	19,400	800	20,200
141-7225-821.02-12	Operation of Plant	Johnson	MEDICARE	1,800	100	1,900
141-7230-821.01-66	Operation of Plant	Kennedy	CUSTODIAL PERSONNEL	98,900	4,000	102,900
141-7230-821.02-01	Operation of Plant	Kennedy	SOCIAL SECURITY	5,600	200	5,800
141-7230-821.02-04	Operation of Plant	Kennedy	STATE RETIREMENT	16,600	700	17,300
141-7230-821.02-12	Operation of Plant	Kennedy	MEDICARE	1,300	100	1,400
141-7235-821.01-66	Operation of Plant	Lincoln	CUSTODIAL PERSONNEL	120,400	4,800	125,200
141-7235-821.02-01	Operation of Plant	Lincoln	SOCIAL SECURITY	7,100	300	7,400
141-7235-821.02-04	Operation of Plant	Lincoln	STATE RETIREMENT	16,400	600	17,000
141-7235-821.02-12	Operation of Plant	Lincoln	MEDICARE	1,700	100	1,800
141-7235-821.02-17	Operation of Plant	Lincoln	RETIREMENT-HYBRID STABIL.	1,300	100	1,400
141-7240-821.01-66	Operation of Plant	Washington	CUSTODIAL PERSONNEL	124,700	5,000	129,700
141-7240-821.02-01	Operation of Plant	Washington	SOCIAL SECURITY	7,100	300	7,400
141-7240-821.02-04	Operation of Plant	Washington	STATE RETIREMENT	17,500	700	18,200
141-7240-821.02-12	Operation of Plant	Washington	MEDICARE	1,700	100	1,800
141-7245-821.01-66	Operation of Plant	Palmer	CUSTODIAL PERSONNEL	54,800	2,200	57,000
141-7245-821.02-01	Operation of Plant	Palmer	SOCIAL SECURITY	2,900	100	3,000
141-7245-821.02-04	Operation of Plant	Palmer	STATE RETIREMENT	13,000	500	13,500
141-7247-821.01-66	Operation of Plant	Cora Cox	CUSTODIAL PERSONNEL	27,500	1,100	28,600
141-7247-821.02-01	Operation of Plant	Cora Cox	SOCIAL SECURITY	1,500	100	1,600
141-7247-821.02-04	Operation of Plant	Cora Cox	STATE RETIREMENT	2,100	100	2,200
141-7250-821.01-66	Operation of Plant	System-Wide	CUSTODIAL PERSONNEL	146,600	3,500	150,100
141-7250-821.02-01	Operation of Plant	System-Wide	SOCIAL SECURITY	8,700	200	8,900
141-7250-821.02-04	Operation of Plant	System-Wide	STATE RETIREMENT	25,400	600	26,000
141-7250-821.02-12	Operation of Plant	System-Wide	MEDICARE	2,100	100	2,200
141-7258-821.01-66	Operation of Plant	DB Excel	CUSTODIAL PERSONNEL	36,300	1,500	37,800
141-7258-821.02-01	Operation of Plant	DB Excel	SOCIAL SECURITY	2,100	100	2,200
141-7258-821.02-04	Operation of Plant	DB Excel	STATE RETIREMENT	10,600	400	11,000

ACCOUNT DISTRIBUTION FOR BUDGET ORDINANCE NO. _____, ACTION FORM 210-2024, JULY 16, 2024

Account Number	Activity	School	Object Code Description	Budget	Increase/(Decrease)	Budget
141-7250-822.01-05	Maintenance of Plant	System-Wide	SUPERVISOR/DIRECTOR	99,800	4,000	103,800
141-7250-822.01-89	Maintenance of Plant	System-Wide	OTHER SALARIES AND WAGES	1,159,400	44,900	1,204,300
141-7250-822.02-01	Maintenance of Plant	System-Wide	SOCIAL SECURITY	73,100	3,000	76,100
141-7250-822.02-04	Maintenance of Plant	System-Wide	STATE RETIREMENT	253,400	9,600	263,000
141-7250-822.02-06	Maintenance of Plant	System-Wide	LIFE INSURANCE	2,200	100	2,300
141-7250-822.02-09	Maintenance of Plant	System-Wide	DISABILITY INSURANCE	1,500	100	1,600
141-7250-822.02-12	Maintenance of Plant	System-Wide	MEDICARE	17,100	700	17,800
141-7250-822.02-17	Maintenance of Plant	System-Wide	RETIREMENT-HYBRID STABIL.	5,300	200	5,500
141-7250-831.01-05	Reg Ed -Transportation	System-Wide	SUPERVISOR/DIRECTOR	77,500	3,100	80,600
141-7250-831.01-46	Reg Ed -Transportation	System-Wide	BUS DRIVERS	695,700	24,700	720,400
141-7250-831.01-62	Reg Ed -Transportation	System-Wide	CLERICAL PERSONNEL	49,500	2,000	51,500
141-7250-831.02-01	Reg Ed -Transportation	System-Wide	SOCIAL SECURITY	47,400	1,800	49,200
141-7250-831.02-04	Reg Ed -Transportation	System-Wide	STATE RETIREMENT	90,000	3,100	93,100
141-7250-831.02-06	Reg Ed -Transportation	System-Wide	LIFE INSURANCE	1,300	100	1,400
141-7250-831.02-12	Reg Ed -Transportation	System-Wide	MEDICARE	11,000	400	11,400
141-7250-831.02-17	Reg Ed -Transportation	System-Wide	RETIREMENT-HYBRID STABIL.	3,500	100	3,600
141-7253-831.01-46	Sp Ed -Transportation	System-Wide	BUS DRIVERS	220,150	9,000	229,150
141-7253-831.02-01	Sp Ed -Transportation	System-Wide	SOCIAL SECURITY	11,900	600	12,500
141-7253-831.02-04	Sp Ed -Transportation	System-Wide	STATE RETIREMENT	27,350	1,100	28,450
141-7253-831.02-12	Sp Ed -Transportation	System-Wide	MEDICARE	2,800	100	2,900
141-7253-831.02-17	Sp Ed -Transportation	System-Wide	RETIREMENT-HYBRID STABIL.	1,200	100	1,300
				<u>\$ 66,009,250</u>	<u>\$ 2,519,600</u>	<u>\$ 68,528,850</u>