

City of Kingsport

| To: | Nikisha Eichmann, Assistant Procurement Manager |
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| From: | Steve Leonard, Fleet Manager |
| Date: | July 3, 2024 |
| Re: | Fleet Replacement units 1865, 2008 and 1726 Purchase Recommendation |

It is the recommendation of this office to purchase the Fleet Replacement for units 1865, 2008 and 1726 for the total purchase price of \$91,692.00 (\$30,564.00 each). These units meet the expectations of the Engineering & Water Treatment Plants and will fulfill the requirements of their operational needs. These units will be purchased through the State Wide Contract # 80355. A copy of the State Wide Contract is attached. The estimated delivery is 5-6 months.

| Item | Quantity | Description | Award to Vendor | Fuel Economy |
|------|----------|--|-----------------|---------------------|
| 1 | 3 | 2024 Ford Maverick AWD Pickup Truck | Lonnie Cobb | 22 City/29 Hwy |

These unit will be a Fleet Replacements

The units listed below will be replaced and disposed of utilizing the current approved City process.

The State Wide offerings were reviewed by Hank Clabaugh and Tom Hensley and they are in agreement with this recommendation.

Fuel Economy Improvement

State Wide Contract # 80355

Replacements

| 1865 | 2009 Toyota Prius Hybrid | 62,115 | Hours N/A |
|------|--------------------------|--------|--------------|
| 2008 | 2012 Toyota Prius Hybrid | 38,199 | Hours N/A |
| 1726 | 2006 Ford F-150 4WD | 92,705 | Hours N/A |

Should you have any questions on this recommendation, please do not hesitate to contact me. Thank you.