

# Local Option Sales Tax

June 2026

|              | FY 2020<br>Actual    | FY 2021<br>Actual    | FY 2022<br>Actual    | FY 2023<br>Actual    | FY 2024<br>Actual    | FY 2025<br>Actual    | FY 2026<br>Actual    | FY 2026<br>Budget    | FY 2026<br>Budget<br>Variance | FY 2026<br>Budget<br>Variance % | FY 2026<br>Compared to<br>FY 2025<br>Actual | FY 2026<br>Compared<br>to FY 2025<br>Actual |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|---------------------------------|---------------------------------------------|---------------------------------------------|
| July         | \$ 1,517,710         | \$ 1,560,033         | \$ 1,791,460         | \$ 1,904,437         | \$ 1,945,148         | \$ 2,006,734         | \$ 2,085,255         | \$ 2,050,000         | \$ 35,255                     | 1.7%                            | \$ 78,521                                   | 3.9%                                        |
| August       | \$ 1,466,245         | \$ 1,466,134         | \$ 1,605,189         | \$ 1,849,131         | \$ 1,839,478         | \$ 1,925,845         | \$ 2,054,000         | \$ 1,975,000         | \$ 79,000                     | 4.0%                            | \$ 128,155                                  | 6.7%                                        |
| September    | \$ 1,544,462         | \$ 1,508,123         | \$ 1,668,360         | \$ 1,994,021         | \$ 1,801,294         | \$ 1,936,552         | \$ 1,981,202         | \$ 1,950,000         | \$ 31,202                     | 1.6%                            | \$ 44,650                                   | 2.3%                                        |
| October      | \$ 1,447,067         | \$ 1,546,558         | \$ 1,702,507         | \$ 1,919,284         | \$ 1,895,208         | \$ 2,066,145         | \$ 2,049,560         | \$ 2,000,000         | \$ 49,560                     | 2.5%                            | \$ (16,585)                                 | -0.8%                                       |
| November     | \$ 1,462,498         | \$ 1,524,486         | \$ 1,818,738         | \$ 1,811,059         | \$ 1,615,054         | \$ 1,925,958         | \$ 1,946,279         | \$ 1,950,000         | \$ (3,721)                    | -0.2%                           | \$ 20,321                                   | 1.1%                                        |
| December     | \$ 1,772,438         | \$ 1,898,886         | \$ 2,088,757         | \$ 2,306,710         | \$ 2,454,344         | \$ 2,410,533         | \$ 2,366,903         | \$ 2,450,000         | \$ (83,097)                   | -3.4%                           | \$ (43,630)                                 | -1.8%                                       |
| January      | \$ 1,348,872         | \$ 1,530,775         | \$ 1,643,547         | \$ 1,812,266         | \$ 1,831,194         | \$ 1,735,408         | \$ 1,811,204         | \$ 1,825,000         | \$ (13,796)                   | -0.8%                           | \$ 75,796                                   | 4.4%                                        |
| February     | \$ 1,326,133         | \$ 1,416,746         | \$ 1,656,366         | \$ 1,810,501         | \$ 1,776,276         | \$ 1,800,559         | \$ 1,782,968         | \$ 1,850,000         | \$ (67,032)                   | -3.6%                           | \$ (17,591)                                 | -1.0%                                       |
| March        | \$ 1,493,996         | \$ 1,898,356         | \$ 1,920,619         | \$ 1,980,458         | \$ 1,964,190         | \$ 2,079,214         | \$ 2,097,909         | \$ 2,050,000         | \$ 47,909                     | 2.3%                            | \$ 18,695                                   | 0.9%                                        |
| April        | \$ 1,327,490         | \$ 1,750,965         | \$ 1,874,537         | \$ 1,867,464         | \$ 1,884,322         | \$ 2,026,607         | \$ 2,093,113         | \$ 2,000,000         | \$ 93,113                     | 4.7%                            | \$ 66,506                                   | 3.3%                                        |
| May          | \$ 1,460,029         | \$ 1,715,205         | \$ 1,962,581         | \$ 1,923,148         | \$ 1,943,480         | \$ 1,910,408         | \$ 2,058,574         | \$ 1,975,000         | \$ 83,574                     | 4.2%                            | \$ 148,166                                  | 7.8%                                        |
| June         | \$ 1,617,153         | \$ 1,707,660         | \$ 1,959,191         | \$ 2,048,924         | \$ 1,970,342         | \$ 2,085,410         | \$ 2,185,829         | \$ 2,067,600         | \$ 118,229                    | 5.7%                            | \$ 100,419                                  | 4.8%                                        |
| <b>Total</b> | <b>\$ 17,784,093</b> | <b>\$ 19,523,927</b> | <b>\$ 21,691,852</b> | <b>\$ 23,227,403</b> | <b>\$ 22,920,330</b> | <b>\$ 23,909,373</b> | <b>\$ 24,512,796</b> | <b>\$ 24,142,600</b> | <b>\$ 370,196</b>             | <b>1.53%</b>                    | <b>\$ 603,423</b>                           | <b>2.52%</b>                                |

