

**Supplemental Information:
CDBG Subrecipient Grants**

The Community Development Advisory committee is recommending the BMA fund CDBG applicants for the 2023-2024 Program Year.

CDBG annual public service allocations cap at 15% of the total CDBG funds allocated by HUD. For program year 2023-2024 the City received \$434,064.00 of that, we allocated \$65,109.60 to public services.

- **\$25,000** – United Way, the city has agreed to fund a portion of the homeless liaison position for 3-5 years, this is year 5.
- **\$40,109.60** –CD staff utilized a competitive funding round with scoring criteria to score the recommended organizations:
 - South Central Kingsport Community Development Inc. **\$4,345.00**
IGNITE Pathway to Career Exploration and Learning to high school juniors/seniors with career and employment possibilities.
 - Keep Kingsport Beautiful **\$2,664.00**
Funding for their Dumpster Roll-Off Program.
 - Holston Terrace, Inc. **\$7,400.00**
Funding for their on-site Holston Terrace Food Bank “El Colmandito de Mami”
 - Second Harvest **\$10,000.00**
Food Backpack Program for low-income children in KCS

A total of **\$24,409.00** was appointed to the aforementioned sub-recipients, pending BMA approval. The remaining **\$15,700.00** was awarded in application round two.

Upon budget review there are some remaining balances from recaptured (unspent community enrichment projects)

| | |
|--------|------------------|
| CD1905 | \$279.00 |
| CD2105 | \$1054.94 |
| CD2205 | <u>\$2665.00</u> |
| Total: | \$4088.17 |

CDBG Second Round of Funding.

- Friends in Need Health Center, Inc. **\$15,700.00**
- Meals on Wheels of Kingsport, Inc. **\$ 4,088.17**

\$90,000 – Funding for critical emergency home repairs made available through a competitive funding round with scoring criteria to score the recommended organizations:

- Appalachian Service Project - \$15,000
Critical home repairs for 1-3 low income households in the Kingsport area.
- Holston Habitat for Humanity - \$75,000
Critical home repairs on 5-7 low income households in the Kingsport area.

CD Staff advertised a notice of available funding on **April 28, 2023** in the Kingsport Times News and sent the notice via email to approx. 100 organizations via the united way email list. Staff hosted an application workshop on **May 12, 2023**. The application deadline was June 8. Applicants could access the 2023-2024 CDBG Application Workshop PowerPoint Slides, the CDBG Subrecipient Evaluation Criteria, the CDBG 2023-2024 Application, the 2023-2024 Funding Notice, a resource-Playing By the Rules: A Guide for Sub-recipients and program income guidelines on the city's Community Development Website in May.

CDAC members scored each applicant in the following areas:

Alignment with the Consolidated Plan
Public Benefit
Organizational Capacity
Collaboration & Leverage
Clarity and Completion
Financial Feasibility
Discretionary Assessment

Reasons an organization may not be funded:

Incomplete application
Appeared to duplicate of services
Did not submit all required documentation as outlined on the checklist
Application lacked detail and clarity