

ORDINANCE NO. \*\*\*\*

PRE-FILED CITY RECORDER
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AN ORDINANCE TO AMEND THE FY 2026 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2026 School Special Projects Fund budget be amended by increasing/(decreasing) estimated revenues appropriations for grant funds to the following grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
AMH026 Advancing mental Health	0	5,000	5,000
GU2601 ETSU Gear Up	0	122,835	122,835
FRCD26 Family Resource Center	10,000	0	10,000
HAG026 Homeless Assistance	10,000	0	10,000
HOPE26 Melisa’s Hope Grant	25,000	0	25,000
KTIP26 Kingsport Truancy Intervention	53,720	0	53,720
PATL26 Patel Donation	0	500,000	500,000
PK5126 Pre-K Expansion Grant System-Wide	685,000	824	685,824
PSS026 Public School Security Grant	0	152,176	152,176
SEP026 State Special Ed Pre-School Grant	235,000	(10,465)	224,535
TTI026 TN Tutoring Innovation Grant	0	74,600	74,600
Transfer from General School Fund	140,000	0	140,000
<b><i>Totals:</i></b>	<b><u>1,158,720</u></b>	<b><u>844,970</u></b>	<b><u>2,003,690</u></b>
<b><u>Expenditures:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Instruction	1,008,098	519,755	1,527,853
Support Services	145,622	325,215	470,837
Non-Instructional Services	0	0	0
Capital Outlay	5,000	0	5,000
Other	0	0	0
<b><i>Totals:</i></b>	<b><u>1,158,720</u></b>	<b><u>844,970</u></b>	<b><u>2,003,690</u></b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:  
PASSED ON 2ND READING: