KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 School Federal Projects Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

Action Form No.:	AF-148-2026	Final Adoption:	June 2, 2026
Work Session:	May 18, 2026	Staff Work By:	David Frye
First Reading:	May 19, 2026	Presentation By:	David Frye

Strategic Focus Area: World-Class Education

Recommendation:
Approve the Ordinance

Executive Summary:
On May 12, 2026, the Board of Education approved an amendment to the FY 2025-2026 Schools' Federal Project Fund budget. This fund accounts for entitlement grants received from the federal government. The current budget is $6,028,161, based on estimated amounts. There are four new grants, and the estimates are being adjusted to actual amounts. There is a net decrease in this budget for this fund of $17,521. This makes the amended total $6,010,640.

Attachments:
1. Ordinance
2. BOE Budget Amendment Number Six– FY 2026

	Y	N	O
Baker	__	__	__
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Mayes	__	__	__
Phillips	__	__	__
Montgomery	__	__	__