



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 School Special Projects Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-149-2026
Work Session: May 18, 2026
First Reading: May 19, 2026
Final Adoption: June 2, 2026
Staff Work By: David Frye
Presentation By: David Frye

Strategic Focus Area: World-Class Education

Recommendation:

Approve the Ordinance

Executive Summary:

The Board of Education approved fiscal year 2026 budget amendment number six at their meeting on May 12, 2026. This amendment increases the School Special Projects Fund budget by \$844,970, for a revised total of \$2,003,690. There are 5 new grants totaling \$854,611 and changes to existing grants represent a net decrease of \$9,641.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Six – FY 2026

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayer	—	—	—
Phillips	—	—	—
Montgomery	—	—	—