

ORDINANCE NO. \*\*\*\*

AN ORDINANCE TO AMEND THE FY 2026 SCHOOL  
FEDERAL GRANT PROJECTS FUND BUDGET; AND, TO  
FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2026 School Federal Grant Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	\$	\$	\$
ADMN26 Consolidated Administration	214,953	3,248	218,201
CPG026 Carl Perkins Grant	171,293	(24,565)	146,728
HE2601 Homeless Assistance Program	55,000	11,298	66,298
IPRE26 IDEA Systemic Change Preschool	0	72,185	72,185
LMIS26 Literacy Materials Implementation	0	100,000	100,000
LPT025 Literacy Pre-K Teacher Stipends	0	21,000	21,000
PDG026 Pre-School Development	0	10,000	10,000
PS2601 IDEA Pre-School	60,851	(1,860)	58,991
TSTW26 Transition School to Work Grant	269,621	0	269,621
T12601 Title I	2,480,091	(40,588)	2,439,503
T126N1 Title I Neglected	8,206	14,699	22,905
T22601 Title II	576,445	(41,516)	534,929
T32601 Title III	17,070	6,878	23,948
T42601 Title IV	184,501	548	185,049
T62601 IDEA Part-B	1,925,130	(148,848)	1,776,282
Transfers from General Purpose School Fund	65,000	0	65,000
<b>Totals:</b>	<b>6,028,161</b>	<b>(17,521)</b>	<b>6,010,640</b>
<b><u>Expenditures:</u></b>	\$	\$	\$
Instruction	2,406,518	512,998	2,919,516
Support Services	3,115,519	(563,393)	2,552,126
Non-Instructional Services	0	31,000	31,000
Capital Outlay	0	0	0
Other Charges (Fund Transfers)	506,124	1,874	507,998
<b>Totals:</b>	<b>6,028,161</b>	<b>(17,521)</b>	<b>6,010,640</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: