KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager

Action Form No.: AF-150-2026
Work Session: May 18, 2026
First Reading: May 19, 2026

Final Adoption: June 2, 2026
Staff Work By: Wilson
Presentation By: McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:
Approve the Budget Ordinance

Executive Summary:
If approved, the General Fund is being amended by accepting a $5,000 grant from the First Tennessee Development District Apprenticeship program for Police Training. KEDB transfer is being increased in the amount of $122,000 to payoff IDBK's Miracle Field Loan. Visit Kingsport has paid nearly half of the balance with the city paying the remainder.

The general projects fund be amended by transferring $7,000 from the Building Demolition Project (NC2313) to the General Fund to pay for the purchase of 2024 Digital Codes, 2024 I Code Books and 2023 NEC Code Books.

The Water Projects Fund be amended by transferring $138,161 from the Meter Replacements Project (WA2603) to the Hydrant Maintenance Project (WA2504). Close WA2603.

Attachments:
1. Budget Ordinance
2. Ordinance Summary

	Y	N	O
Baker			
Cooper			
Duncan			
George			
Mayes			
Phillips			
Montgomery			