



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
 From: Chris McCartt, City Manager *CM*

Action Form No.: AF-141-2026
 Work Session: May 4, 2026
 First Reading: May 5, 2026
 Final Adoption: **May 19, 2026**
 Staff Work By: Wilson
 Presentation By: McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, the General Projects – Special Revenue Fund will be amended by transferring \$37,611 from the Former Tri-City Linen Demo Project (NC2315) to the Building Demolition Project (NC2313) for the purpose of 830 & 838 W. Industry Drive Storage Building Demolition.

The Urban Mass Transit Fund will be amended by accepting Tennessee Department of Transportation funds in the amount of \$20,000 and accepting \$20,000 local match from the General Fund in the amount of \$20,000 into the 5307 Operations/ Capital Project (FTA038).

The Storm Water Project Fund be amended by transferring \$20,884 from the Urban Forestry Initiative Project (ST2105), \$57,653 from the Main St. Storm Upgrades Project (ST2110), \$91,667 from the Stormwater Asset Mapping Project (ST2303), and \$11,749 from the Maintenance Facility Improvement Project (ST2401) and transferring \$181,953 to the Watauga St. Storm Upgrades Project (ST2601).

The Sewer Fund be amended by transferring \$456,000 to the Sewer Project Fund for the Sewer Extension for Bancroft Chapel Annexation project (SW2609).

Attachments:

- Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—