KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2026 School General Purpose Fund Budget and the General Project Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

Action Form No.:	AF-147-2026	Final Adoption:	June 2, 2026
Work Session:	May 18, 2026	Staff Work By:	David Frye
First Reading:	May 19, 2026	Presentation By:	David Frye

Strategic Focus Area: World-Class Education

Recommendation:
Approve the Ordinance.

Executive Summary:
If approved, the General Purpose School Fund budget will be increased by $895,141 from Other State Funds. These funds will be appropriated to fund the Summer Learning program. Funds will also be moved from the Technology Audio-Visual account (20,000), the D-B Non-Instructional Equipment account ($20,000), the FF & E account ($50,000), and the CIP account ($30,000) to the fund transfer account, to be transferred to the Dobyns-Bennett Renovation project. There are also miscellaneous year of the year school level transfers to be approved.

The General Project Fund budget will be amended by transfers from the School Fund to provide additional funding for the Dobyns-Bennett Renovation project.

The Board of Education approved this budget amendment at their meeting on May 12, 2026.

Attachments:
1. Ordinance
2. BOE Budget Amendment Number Six – General Purpose School Funds FY26

	Y	N	O
Baker	__	__	__
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Mayes	__	__	__
Phillips	__	__	__
Montgomery	__	__	__