

**AN ORDINANCE OF THE CITY OF KINGSPORT, TENNESSEE
AMENDING THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the City adopted the fiscal year 2025-2026 budget by passage of Ordinance Number 7208; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated*, section 6-56-209, the Mayor and Board of Mayor and Aldermen have the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses and revenues are anticipated to vary from original budgeted amounts; and

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I: Ordinance # 7208 is hereby amended increasing(decreasing) the fiscal year 2025-2026 budget as follows:

General Fund	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
110-0000-391.35-00 From GP Special Rev Fund	-	7,000	7,000
110-0000-332.69-10 FTDD Apprenticeship	15,000	20,000	5,000
Total	\$ 15,000	\$ 27,000	\$ 12,000
Expenses			
110-1005-405.80-65 KEDB GENERAL SHALE LEASE	135,000	257,000	122,000
110-2505-435.20-44 Literature/Subscriptions	3,759	10,759	7,000
110-3003-441.20-41 Registration Fees/Tuition	65,000	70,000	5,000
Total	\$ 68,759	\$ 80,759	\$ 134,000
Change in Fund Balance			\$ (122,000)

General Projects Special Rev Fund: 111 Building Demolition Project (NC2313)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Expenses			
111-0000-601.70-01 To General Fund	-	7,000	7,000
111-0000-601.20-22 Construction Contracts	1,697,578	1,690,578	(7,000)
Total	\$ 1,697,578	\$ 1,690,578	\$ -
Change in Fund Balance			\$ -

Water Projects Fund: 451 Hydrant Maint. Project (WA2504)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
451-0000-391.45-00 Operating Transfers	-	138,161	138,161
Total	\$ -	\$ 138,161	\$ 138,161
Expenses			
451-0000-605.20-55 Repairs and Maint.	-	138,161	138,161
Total	\$ -	\$ 138,161	\$ 138,161
Change in Fund Balance			\$ -

Water Projects Fund: 451 Meter Replacements Project (WA2603)	Original FY 2026 Budget	FY 2026 Estimated	Proposed Amendment
Appropriations:			
Revenues			
451-0000-391.45-00 Operating Transfers	138,161	-	(138,161)
Total	\$ 138,161	\$ -	\$ (138,161)
Expenses			
451-0000-605.90-03 Improvements	138,161	-	(138,161)
Total	\$ 138,161	\$ -	\$ (138,161)
Change in Fund Balance			\$ -

SECTION II: That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: