



AGENDA ACTION FORM

Consideration of an Ordinance to Adopt the FY 2024-2025 Schools Special Projects Grant Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-163-2024
Work Session: June 3, 2024
First Reading: June 4, 2024

Final Adoption: June 18, 2024
Staff Work By: John Morris
Presentation By: Chris McCartt

Recommendation:
Approve the Ordinance.

Executive Summary:
Each year the City of Kingsport School system receives federal and state funding for the School Special Projects Grant for instructional and educational purposes. The funding for this year's grant was presented in the budget work sessions on May 13, 2024. Since this grant project runs for the life of the grant funds, it is not included in the annual budget. However, it is provided for through a separate capital/grant budget ordinance. The total FY 2024-2025 budget for the Schools Special Projects Grant Fund is \$823,720.

Attachments:
1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—