KINGSPORT
TENNESSEE

AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY24

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager CM

Action Form No.:	AF-176-2024	Final Adoption:	July 16, 2024
Work Session:	June 17, 2024	Staff Work By:	John Morris
First Reading:	June 18, 2024	Presentation By:	Chris McCartt

Recommendation:
Approve the Budget Ordinance.

Executive Summary:

General Projects-Special Revenue Fund
- Allocating $30,000 to the Observation Tower Project (NC2415)

General Project Fund
- Allocating $46,492 to the Nature Center project (GP2215).

Bays Mtn Commission Fund
- Increase From Fund Balance line by $76,492 to fund above projects.

Attachments:
1. Budget Ordinance

	Y	N	O
Cooper	__	__	__
Duncan	__	__	__
George	__	__	__
Montgomery	__	__	__
Olterman	__	__	__
Phillips	__	__	__
Shull	__	__	__