

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR THE YEAR ENDING JUNE 30, 2024; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Projects Special Revenue Fund be amended by appropriating \$30,000 from the Bays Mountain Park Commission Fund to the Observation Tower project (NC2415).

SECTION II. That the General Project Fund be amended by appropriating \$46,492 from the Bays Mountain Park Commission Fund to the Nature Center project (GP2215).

SECTION III. That the Bays Mountain Park Commission Fund be increased by allocating \$76,492 from Fund Balance to increase the To Gen Proj-Special Rev line (612-4804-481.70-35) by \$46,492 and the General Project Fund line (612-4804-481.70-36) by \$30,000.

Account Number/Description:

Fund 111: Gen Project-Special Revenue Fund

Observation Tower (NC2415)

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-332.69-00 Miscellaneous Other State	100,000	0	100,000
111-0000-391.62-00 Bays Mtn Park Comm Fund	0	30,000	30,000
Total:	100,000	30,000	130,000

Expenditures:

111-0000-601.90-03 Improvements	\$ 100,000	\$ 30,000	\$ 130,000
Total:	100,000	30,000	130,000

Account Number/Description:

General Project Fund: 311

BMP Nature Center (GP2215)

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
311-0000-391.01-00 From General Fund	20,670	0	20,670
311-0000-391.62-00 Bays Mtn Park Comm Fund	1,000,000	46,492	1,046,492
Total:	1,020,670	46,492	1,067,162

Expenditures:

311-0000-601.20-23 Arch/Eng/Landscaping Serv	\$ 20,670	\$ 0	\$ 20,670
311-0000-601.90-03 Improvements	1,000,000	46,492	1,046,492
Total:	1,020,670	46,492	1,067,162

Account Number/Description:

Bays Mt Park Comm Fund: 612

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
612-0000-392-01-00 Fund Bal Appropriations	\$ 57,000	\$ 76,492	\$ 133,492
Total:	57,000	76,492	133,492

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
612-4804-481.70-35 To Gen Proj-Special Rev	\$ 0	\$ 30,000	\$ 30,000
612-4804-481.70-36 General Project Fund	0	46,492	46,492
Total:	0	76,492	76,492

SECTION IV. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PATRICK W. SHULL, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: