

Supplemental Information: CDBG Subrecipient Grants

The Community Development Advisory Committee recommends the BMA to fund CDBG applicants for the 2024-2025 Program Year.

CDBG annual public service allocations cap at 15% of the total CDBG funds allocated by HUD. For program year 2024-2025 the City received \$450,726.00 of that, we allocated \$67,608.90 to public services.

- **\$25,000** – United Way, the city has agreed to fund a portion of the homeless liaison position for 3-5 years, this is year 5.
- **\$42,608.90** – CD staff utilized a competitive funding round with scoring criteria to score the recommended organizations:
- **\$14,947.99**- Friends in Need Dental Lab Equipment Expansion
- **\$10,000.00**- Second Harvest Food Bank Food for Kids Backpack Program
- **\$3,000.00**- Holston Terrace Food Bank El Colmandito de Mami
- **\$5,000.00**- CASA 4 Kids Advocacy for Children
- **\$6,660.91**- The Children’s Advocacy Center of Sullivan County Counseling Program
- **\$3,000.00**- KHRA Family Self-Sufficiency Community Enrichment Program

\$100,000.00 – Funding for critical emergency home repairs made available through a competitive funding round with scoring criteria to score the recommended organizations:

- First Tennessee Area Agency on Aging and Disability - \$25,000.00
Critical home repairs for 1-4 Senior or Disabled low-income households in the Kingsport area.
- Holston Habitat for Humanity - \$75,000
Critical home repairs on 5-7 low-income households in the Kingsport area.

CD Staff advertised a notice of available funding on March 1, 2024, in the Kingsport Times News and sent the notice via email to approx. 100 organizations via the United Way email list. Staff hosted an application workshop on **May 10, 2024**. The application deadline was May 31, 2024. Applicants could access the 2024-2025 CDBG Application Workshop PowerPoint Slides, the CDBG Subrecipient Evaluation Criteria, the CDBG 2024-2025 Application, the 2024-2025 Funding Notice, a resource-Playing By the Rules: A Guide for Sub-recipients and program income guidelines on the city’s Community Development Website in May.

CDAC members scored each applicant in the following areas:

Alignment with the Consolidated Plan

Public Benefit

Organizational Capacity

Collaboration & Leverage

Clarity and Completion

Financial Feasibility

Discretionary Assessment

Reasons an organization may not be funded:

Incomplete application

Appeared to duplicate of services

Did not submit all required documentation as outlined on the checklist

Application lacked detail and clarity