

**ORDINANCE NO. \*\*\*\***

AN ORDINANCE TO AMEND THE FY 2024 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2024 School Special Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
BAR023 Battelle Technology Grant	25,000	0	25,000
FRC024 Family Resource Center	10,000	5,000	15,000
HAG024 Homeless Assistance	10,000	0	10,000
KTIP23 Kingsport Truancy Intervention	53,720	0	53,720
PK5124 Pre-K Expansion Grant System-Wide	676,900	4,229	681,129
Innovative School Model Grant	0	230,000	230,000
Mellisa's Hope Grant	0	200,000	200,000
State – Public Security Grant	0	343,876	343,876
State – Special Education Pre-School Grant	0	169,139	169,139
Transfer from General School Fund	64,500	0	64,500
<b><i>Totals:</i></b>	<b>840,120</b>	<b>952,244</b>	<b>1,729,364</b>
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<b><u>Expenditures:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Instruction	761,203	457,331	1,218,534
Support Services	78,917	494,913	573,830
Non-Instructional Services	0	0	0
Capital Outlay	0	0	0
Other	0	0	0
<b><i>Totals:</i></b>	<b>840,120</b>	<b>952,244</b>	<b>1,729,364</b>
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SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

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PATRICK W. SHULL, Mayor

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

PASSED ON 1ST READING:  
PASSED ON 2ND READING:

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RODNEY B. ROWLETT, III, City Attorney