ORDINANCE NO. ****

AN ORDINANCE TO AMEND THE FY 2024 SCHOOL
FEDERAL GRANT PROJECTS FUND BUDGET; AND TO
FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2024 School Federal Grant Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

Account Number/Description:	Budget	Incr/(Decr)	New Budget
Revenues:	$	$	$
AC2401 TN All Corps	300,000	153,600	453,600
ADMN24 Consolidated Administration	155,000	6,470	161,470
CPG024 Carl Perkins Grant	137,143	42,314	179,457
HAG024 Homeless Assistance Program	55,000	33,883	88,883
MI2401 Math Implementation Grant	71,250	0	71,250
PS2401 IDEA Pre-School	56,527	4,809	61,336
IDEA Pre-School - Carryover	0	3	3
TSTW24 Transition School to Work Grant	267,130	65,000	332,130
ESSER 3.0 – Reallocation	0	252,352	252,352
T12401 Title I	2,648,260	(139,872)	2,508,388
Title I – Carryover	0	33,725	33,725
T124N1 Title I Neglected	14,990	(819)	14,171
Title I Neglected – Carryover	0	337	337
T22401 Title II	594,638	17,993	612,631
Title II – Carryover	0	7,482	7,482
T32401 Title III	15,304	2,226	17,530
T42401 Title IV	177,265	5,303	182,568
Title IV – Carryover	0	3,761	3,761
T62401 IDEA Part-B	1,740,357	217,884	1,958,241
IDEA Part-B – Carryover	0	197	197
Summer Literacy Training Stipend Grant	0	16,000	16,000
ATSI 23	0	75,000	75,000
Totals:	**6,232,864**	**797,648**	**7,030,512**

City of Kingsport, Tennessee

Expenditures:	$	$	$
Instruction	2,864,147	110,695	2,974,842
Support Services	2,932,902	686,094	3,618,996
Non-Instructional Services	20,000	(17,090)	2,910
Capital Outlay	0		0
Other Charges (Fund Transfers)	415,815	17,949	433,764
Totals:	**6,232,864**	**797,648**	**7,030,512**

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

_____
PATRICK W. SHULL, Mayor

ATTEST:

_____
ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

_____
RODNY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: