

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE SCHOOL NUTRITION SERVICES FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the School Nutrition Services Fund Budget be amended by increasing the estimated revenue for USDA Commodities by \$196,657 and the estimated revenue for Fund Balance Appropriations by \$300,000. The expenditure budget will be amended by increasing the appropriation for food purchases by \$196,657 and the appropriation for Capital Outlay by \$300,000.

Fund 147: School Nutrition Services Fund

<u>Revenues:</u>	\$	\$	\$
147-0050-337-7114 USDA Commodities	0	196,657	196,657
147-0050-392-0100 Fund Balance Appropriations	598,161	320,000	918,161
Totals	598,161	516,657	1,114,818
<u>Expenditures:</u>	\$	\$	\$
147-7300-851-0422 Non-Inst. – Food Supplies	1,498,000	196,657	1,694,657
147-7350-851-0710 Non-Inst. – Food Serv. Equip.	598,161	300,000	918,161
Totals	2,096,161	516,657	2,612,818

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PATRICK W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

ANGELA MARSHAL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____