



AGENDA ACTION FORM

Public Hearing and Consideration of an Ordinance to Adopt the FY 2024-2025 Water Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-158-2024
Work Session: June 3, 2024
First Reading: June 4, 2024
Final Adoption: June 18, 2024
Staff Work By: John Morris
Presentation By: Chris McCartt

Recommendation:

- Hold a Public Hearing
- Approve the Ordinance

Executive Summary:

The attached budget ordinance incorporates the budget that was presented to the BMA at the May 16, 2024 budget work session. As required by state law, it was published in the Times News on June 3, 2024.

The Water Fund budget for FY 2024-2025 is \$18,890,000 less inter-fund transfers \$3,702,650, establishing a net Water Budget of \$15,187,350.

Attachments:

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—