



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2024 School Special Projects Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-139-2024
Work Session: May 20, 2024
First Reading: May 21, 2024

Final Adoption: June 4, 2024
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the Ordinance.

Executive Summary:

The Board of Education approved fiscal year 2024 budget amendment number eight at their meeting on May 14, 2024. This amendment increases the School Special Projects Fund budget by \$952,244, for a revised total of \$1,792,364. The estimated revenue for Other Local Revenue is being increased by \$435,000 and the appropriations are being increased by \$435,000 for the "Hope" donation, the ISM grant and the Family Resource Center. Two new State grant are being added. The Public School Security grant is for \$343,876 and the Special Education Pre-School grant is for \$169,139. The State pre-School grant is being increased by \$4,229.

Attachments:

- 1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—