



BOARD OF MAYOR AND ALDERMEN WORK SESSION MINUTES

Monday, May 13, 2024 at 2:00 PM

City Hall, 415 Broad Street, Montgomery - Watterson Boardroom

Board of Mayor and Aldermen

Mayor Patrick W. Shull, Presiding

Vice Mayor Colette George

Alderman Betsy Cooper

Alderman Darrell Duncan

Alderman Paul W. Montgomery

Alderman Tommy Olterman

Alderman James Phillips

I. **CALL TO ORDER** 2:00 p.m. by Mayor Patrick W. Shull.

II. **ROLL CALL** by City Recorder/Treasurer Lisa Winkle.

III. **DISCUSSION ITEMS**

1. **FY25 Budget - Kingsport City Schools**

School Superintendent Dr. Hampton provide a brief introduction and Finance Officer David Frye gave a presentation on the schools' budget, noting it will be presented to the Board of Education tomorrow night for approval. He discussed sources of revenue, challenges and projected expenditures for the upcoming fiscal year. There was some discussion throughout as he answered questions from the board.

IV. **ADJOURN**

Seeing no other matters presented for discussion, Mayor Shull adjourned the meeting at 2:50 p.m.

ANGELA MARSHALL

Deputy City Recorder

PATRICK W. SHULL

Mayor