



**AGENDA ACTION FORM**

**Consideration of an Ordinance to Amend the FY 2024 School Nutrition Services Fund Budget**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-137-2024  
Work Session: June 3, 2024  
First Reading: June 4, 2024  
Final Adoption: June 18, 2024  
Staff Work By: David Frye  
Presentation By: David Frye

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**Recommendation:**  
Approve the Ordinance

**Executive Summary:**  
On May 14, 2024, the Board of Education approved an amendment to the FY 2023-2024 School Nutrition Services Fund budget. The estimated revenue for USDA Commodities and the appropriation for Food Purchases is being increased by \$196,657 and the estimated revenue for Fund Balance Appropriations and the appropriation for Capital Outlay is be increased by \$320,000.

- Attachments:**
1. Ordinance
  2. BOE Budget Amendment Number Eight – FY 2024

|            | Y | N | O |
|------------|---|---|---|
| Cooper     | — | — | — |
| Duncan     | — | — | — |
| George     | — | — | — |
| Montgomery | — | — | — |
| Olterman   | — | — | — |
| Phillips   | — | — | — |
| Shull      | — | — | — |