

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR  
THE YEAR ENDING JUNE 30, 2024; AND, TO FIX THE  
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by accepting the Statewide Agricultural Farmers Market Grant from the Tennessee Department of Agriculture in the amount of \$1,500 to the Other State Miscellaneous line (110-0000-332.02-99) and appropriating the funds to the Advertising & Publication line (110-4511-471.20-10) for expenditure and by reappropriating funds from the Misc Proj project (NC2325) in the amount of \$151,000 to the Computer Repairs/Maintenance line (110-1013-404.20-57).

SECTION II. That the General Projects Special Revenue Fund be amended by transferring \$230,680 from the Misc Proj project (NC2325) to the Allandale Improvements project (NC2325) and by returning \$151,000 to the General Fund for use in the Computer Repairs/Maintenance line (110-1013-404.20-57).

**General Fund: 110**

**Account Number/Description:**

**Revenues:**

110-0000-368.99-00 Other State

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	0	1,500	1,500
<b>Total:</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>

**Expenditures:**

110-1013-404.20-57 Computer Repairs/Maint

110-4511-471.20-10 Advertising & Publication

110-4804-481.70-35 To Gen Proj-Special Rev

	\$	\$	\$
	1,603,776	151,000	1,754,776
	6,600	1,500	8,100
	2,415,025	(151,000)	2,264,025
<b>Total:</b>	<b>4,025,401</b>	<b>1,500</b>	<b>4,026,901</b>

**General Projects-Special Revenue Fund: 111**

**Misc Proj (NC2325)**

**Account Number/Description:**

**Revenues:**

111-0000-391.01-00 From General Fund

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
	790,000	(381,680)	408,320
<b>Total:</b>	<b>790,000</b>	<b>(381,680)</b>	<b>408,320</b>

**Expenditures:**

111-0000-601.90-01 Land

111-0000-601.90-04 Equipment

	\$	\$	\$
	117,000	0	117,000
	673,000	(381,680)	291,320
<b>Total:</b>	<b>790,000</b>	<b>(381,680)</b>	<b>408,320</b>

**Allandale Improvements (NC2217)**

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
<b><u>Revenues:</u></b>	\$	\$	\$
111-0000-331.95-00 American Rescue Plan Act	321,686	0	321,686
111-0000-391.01-00 From General Fund	167,800	230,680	398,480
111-0000-391.69-00 Visitors Enhancement Fund	50,000	0	50,000
<b>Total:</b>	<b>539,486</b>	<b>230,680</b>	<b>770,166</b>
<b><u>Expenditures:</u></b>	\$	\$	\$
111-0000-601.20-22 Construction Contracts	446,435	230,680	677,115
111-0000-601.20-23 Arch/Eng/Landscaping Serv	84,045	0	84,045
111-0000-601.90-04 Equipment	9,006	0	9,006
<b>Total:</b>	<b>539,486</b>	<b>230,680</b>	<b>770,166</b>

SECTION III. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:  
PASSED ON 2ND READING: