



AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY25

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-82-2025
Work Session: March 31, 2025
First Reading: April 1, 2025

Final Adoption: April 15, 2025
Staff Work By: Morris
Presentation By: McCartt

Recommendation:

Approve the Budget Ordinance.

Executive Summary:

The Urban Mass Transit Asst Project Fund is being amended by transferring \$49,112 from the FY25 ADA/Paratransit project (FTA030) to the FY19 Operating Grant project (FTA023) and \$732,888 from the FY25 ADA/Paratransit project (FTA030) to the FY25 Operating Grant project (FTA038). Close FTA030.

The General Project Fund is being amended by transferring \$45,219 from the Fire Station #2 project (GP2209) to the Street Resurfacing project (GP2400), and by transferring \$25,000 from the Street Resurfacing project (GP2400) to the Fire SCBA Equipment project (GP2513), by transferring \$20,219 from the Street Resurfacing project (GP2400) to the General Fund to be transferred to the General Projects-Special Revenue Fund for use in the Paramedic Training project (NC2321).

The Water Project Fund be amended by reallocating \$337,096 from the Memorial Blvd Sewer Line project (SW2405) to the Memorial Blvd Water Line project (WA2405) and by transferring \$435,000 from the Horse Creek Area Upgrades project (WA2404) to the Memorial Blvd Water Line project (WA2405).

Attachments:

1. Budget Ordinance
2. Supplemental Information

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—