



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 the School Special Projects Fund Budget.

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-313-2024
Work Session: November 18, 2024
First Reading: November 19, 2024
Final Adoption: December 3, 2024
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:
Approve the ordinance.

Executive Summary:
The Board of Education approved fiscal year 2025 budget amendment number two at their meeting on November 12, 2024. This amendment increases the School Special Projects Fund budget by \$85,000. The estimated revenue for Other Local Revenue and the appropriations for the Melissa’s Hope project will be increased by \$85,000. These funds are provided to provide professional development, supplies, and equipment to supplement the special education programs at Dobyons-Bennett High School and John Sevier Middle School.

- Attachments:**
1. Ordinance
 2. BOE Budget Amendment Number Two – FY 2025

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayer	—	—	—
Phillips	—	—	—
Montgomery	—	—	—