

November 12, 2024

KINGSPORT CITY SCHOOLS
FISCAL YEAR 2024-2025
BUDGET AMENDMENT NUMBER TWO

GENERAL PURPOSE SCHOOL FUNDS

ITEM ONE: CENTEGRIX SAFETY PLATFORM

It is recommended that Kingsport City Schools purchase the Centegrix Safety Platform system. The Centegrix Safety Platform with CrisisAlert equips school staff with wearable alert devices, allowing them to activate an emergency alert instantly with the push of a button. The total cost of this system is \$700,560.00.

It is recommended that the estimated revenue for Fund Balance Appropriations and the appropriation for Technology Equipment be increased by \$700,560.00.

ITEM TWO: BALLAD HEALTH DONATION

Ballad Health is donating \$4,500 to Kingsport City Schools to create a “Reset Room” at Ross N Robinson Middle School. This project is to aid in positive mental health and stress reduction for students and teachers.

It is recommended that the estimated revenue for Other Local Revenue and the appropriations for Robinson Capital Outlay be increased by \$4,500.

ITEM THREE: NISWONGER FOUNDATION-PROJECT ON TRACK GRANT

Kingsport City Schools has received a Project on Track grant from the Niswonger Foundation for \$149,476. These funds are to be used to provide a high dosage/low ratio literacy tutoring program for identified students at Adams, Kennedy, Lincoln, Roosevelt Elementary Schools and John Sevier Middle School for the 2024-25 school year.

It is recommended that the estimated revenue for Other Local Revenue and the appropriations for teacher salaries and benefits and Instructional Supplies and Materials be increased by \$149,476.

SCHOOL SPECIAL PROJECTS FUND

John Sevier Middle School and Dobyns-Bennet High School have received a donation of \$42,500 each. Nathan Morton is making this \$85,000 donation in behalf of his sister Melissa Foshee. There was a similar donation made in FY 2024 for \$200,000.

These funds will be utilized by John Sevier Middle School and Dobyns-Bennett High School to provide professional development, supplies and equipment to supplement their special education instruction.

A new project will be established to account for a donation from “Melissa’s Hope Foundation”. It is recommended that the estimated revenue for Other Local Revenue and the appropriations for salaries, benefits, supplies and materials, and equipment be increased by \$85,000.