



## AGENDA ACTION FORM

### **Consideration of a Resolution Approving Contract Renewal of Ecolane Scheduling and Dispatching software as a service (SaaS) and customer mobile app for Transit.**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-288-2026  
Work Session: October 5, 2026  
First Reading: N/A

Final Adoption: October 6, 2026  
Staff Work By: Timothy Land  
Presentation By: Timothy Land

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#### **Strategic Focus Area: 6. Strong & Vibrant Neighborhoods**

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#### **Recommendation:**

Approve the Resolution

#### **Executive Summary:**

If approved this resolution will renew the contract with Ecolane for their dispatching and scheduling software used by the Transit Department.

The Transit Department (KATS) has been using Ecolane for dispatching/scheduling customer trips since entering into three-year contract in 2023. Satisfied with the services provided during that time, KATS is seeking to renew the contract using a three-year term with option for an additional two years at the end of the term with current pricing. Total cost of the three-year term is \$241,562.70 with \$80,520.90 required up-front and \$80,520.90 billed annually. The renewal pricing reflects an increase of 14.5% over our current 3-year contract. The up-front cost of \$80,520.90 has already been appropriated in the FY27 Budget. Funding breakdown of the three-year term is as follows:

Federal: 80% \$193,250.16  
State: 10% \$24,156.27  
City: 10% \$24,156.27

#### **Attachments:**

1. Resolution
2. Contract Agreement

|            | Y | N | O |
|------------|---|---|---|
| Baker      | — | — | — |
| Byers      | — | — | — |
| Clifton    | — | — | — |
| Duncan     | — | — | — |
| Isaacs     | — | — | — |
| Phillips   | — | — | — |
| Montgomery | — | — | — |