

CITY OF KINGSPORT
FISCAL YEAR 2026-2027
BUDGET AMENDMENT AF-287-2026

ITEM ONE: Transfer \$67,445 to General Projects Fund

Amend the General Fund budget to appropriate \$15,818 to GP2703 – Assistance to Firefighters Grant to provide the City’s required 10% match for the grant and \$51,627 to Noncapital Projects Fund for GP1926 – Island Road Improvements to provide the remaining City match required for the TDOT grant.

ITEM TWO: Transfer \$85,449 to the Community Development Fund

Amend the General Fund budget to appropriate \$85,449 to CD2617 – Emergency Solutions Grant to provide the City’s required match for salaries and personnel costs associated with the Homeless Outreach Liaison position.

ITEM THREE: Receive \$20,560 in Insurance Reimbursement

Amend the State Street Aid Fund budget to recognize \$20,560 in insurance reimbursement revenue and appropriate the funds for traffic signal supplies.

ITEM FOUR: Transfer \$51,627 from NC2701 to General Fund.

Amend the Noncapital Projects Fund to transfer \$51,627 from NC2701 – AEP – Streets & Landscape to the General Fund. Additionally, reduce the project’s budgeted revenues and expenditures to reflect a change in the scope of the project from a complete overhaul to improvements and repaving.

ITEM FIVE: Receive \$1,000,000 in Misc. Other State Grants and Transfer to KEDB

Amend the Noncapital Projects Fund to accept two \$500,000 direct appropriation grants from the State of Tennessee and appropriate the funds to the Kingsport Economic Development Board (KEDB) for use toward the Dental School Project.

ITEM SIX: Receive \$191,700 in TN State Parks Grants

Amend the Capital Projects Fund to accept \$191,700 in Local Parks and Recreation Fund (LPRF) grant funds from the State of Tennessee and appropriate the funds to GP2610 – Bike Park Project.

ITEM SEVEN: Receive \$158,182 in Assistance to Firefighters Grant

Amend the Capital Projects Fund to accept \$158,182 in Assistance to Firefighters Grant funds for GP2703 – Assistance to Firefighters Grant Project. The project will also receive \$15,818 from the General Fund as the City’s required 10% match. Funds will be used to replace nonfunctional diesel exhaust removal systems at four fire stations.

ITEM EIGHT: Transfer \$25,000 from Insurance Reserve Fund to the Health Insurance Fund

Amend the Insurance Reserve Fund (Risk Management Fund) to transfer \$25,000 from the wellness program expenditure line to the Health Insurance Fund. This adjustment corrects the budget classification because the expense is not related to the Risk Management Fund.