

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL PURPOSE
SCHOOL FUND AND THE GENERAL PROJECT FUND
BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by decreasing the appropriations for the salaries and benefits the Instructional Design Specialists by \$693,400; the appropriation for student and teacher computers by \$618,022 and by increasing the appropriations for Fund Transfers by \$1,311,422. The General Project Fund Budget will be amended by increasing the estimated revenues and appropriations for the Schools HVAC Replacements project (GP2302) by \$1,311,422.

Fund 141: General Purpose School Fund

<u>Expenditures:</u>	\$	\$	\$
141-7161-711-0722 Reg Ed Instructional Equip	1,120,000	(618,022)	501,978
141-7250-781-0189 Reg Ed Sup-Other Salaries	773,100	(539,300)	233,800
141-7250-781-0201 Reg Ed Sup-Social Security	137,700	(31,200)	106,500
141-7250-781-0204 Reg Ed Sup-St Retirement	201,100	(40,600)	160,500
141-7250-781-0206 Reg Ed Sup-Life Insurance	4,300	(1,000)	3,300
141-7250-781-0207 Reg Ed Sup-Health Ins	298,000	(72,800)	225,200
141-7250-781-0209 Reg Ed Sup-L-T Disability	3,000	(700)	2,300
141-7250-781-0210 Reg Ed Sup-Unemployment	1,700	(500)	1,200
141-7250-781-0212 Reg Ed Sup-Medicare	32,400	(7,300)	25,100
141-7950-881-0590 Fund Transfers	2,899,895	1,311,422	4,211,317
<i>Totals</i>	<u>5,471,195</u>	<u>0</u>	<u>5,471,195</u>

Fund 311: General Project Fund

School HVAC Replacement Project (GP2302)

<u>Revenues:</u>	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	5,465,895	1,311,422	6,777,317
<i>Total:</i>	<u>5,465,895</u>	<u>1,311,422</u>	<u>6,777,317</u>

<u>Expenditures:</u>	\$	\$	\$
311-0000-601-2022 Construction Contracts	5,202,395	1,311,422	6,513,817
311-0000-601-2023 Architect/Engineering Serv	263,500	0	263,500
<i>Total:</i>	<u>5,465,895</u>	<u>1,311,422</u>	<u>6,777,317</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

PAT W. SHULL, Mayor

APPROVED AS TO FORM:

ANGELA MARSHAL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____