



# FLEET MAINTENANCE DEPARTMENT

## City of Kingsport

**To:** Nikisha Eichmann, Assistant Procurement Manager  
**From:** Steve Leonard, Fleet Manager  
**Date:** April 1, 2024  
**Re:** Fleet Replacements for Police Department Units Purchase Recommendation

It is the recommendation of this office to purchase 7 new SRO units & 13 fleet replacement units for the Police Department for the total purchase price of \$1,098,180.00 (see breakdown below). Thirteen units will be funded through the fleet replacement account and the seven SRO units will be funded through an SRO Project number NC2409. These units meet the expectations of the department and will fulfill the requirements of their operational needs. These units will be purchased through the State Contract # 80355. A copy of the State Contract is attached. The estimated delivery is 6-8 months.

Item	Quantity	Description	Award to Vendor	Fuel Economy
1	20	2024 Ford Interceptor Utility AWD	Lonnie Cobb	NA City/NA Hwy

### These units will be a Fleet Replacements

The units that are being replaced will be disposed of utilizing the current approved City process.

The State offerings were reviewed by Mike Burnette and he is in agreement with this recommendation.

### Fuel Economy Improvement

NA

State Contract # 80355

### Units Cost Breakdown

8 marked units	\$55,489.00	\$443,912.00
4 unmarked units	\$52,589.00	\$210,356.00
7 SRO units	\$55,489.00	\$388,423.00
1 unbudgeted (wreck) marked unit	\$55,489.00	\$55,489.00

Should you have any questions on this recommendation, please do not hesitate to contact me.

Thank you.