

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE  
SCHOOL FUND AND THE GENERAL PROJECT FUND  
BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Fund Balance Appropriations by \$1,729,895 the appropriations for Fund Transfers by \$1,729,895. The General Project Fund Budget will be amended by increasing the estimated revenues and appropriations for the Schools HVAC Replacements project (GP2302) by \$1,729,895.

**Fund 141: General Purpose School Fund**

<b><u>Revenues:</u></b>			
	\$	\$	\$
141-0000-392-0100 Fund Balance Appropriations	1,369,871	1,729,895	3,099,766
<b><i>Totals</i></b>	<b>1,369,871</b>	<b>1,729,895</b>	<b>3,099,766</b>
<b><u>Expenditures:</u></b>			
	\$	\$	\$
141-7950-881-0590 Fund Transfers	1,170,000	1,729,895	2,899,895
<b><i>Totals</i></b>	<b>1,170,000</b>	<b>1,729,895</b>	<b>2,899,895</b>

**Fund 311: General Project Fund**

**School HVAC Replacement Project (GP2302)**

<b><u>Revenues:</u></b>			
	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	3,736,000	1,729,895	5,465,895
<b><i>Total:</i></b>	<b>3,736,000</b>	<b>1,729,895</b>	<b>5,465,895</b>
<b><u>Expenditures:</u></b>			
	\$	\$	\$
311-0000-601-2022 Construction Contracts	3,525,000	1,677,395	5,202,395
311-0000-601-2023 Architect/Engineering Serv	211,000	52,500	263,500
<b><i>Total:</i></b>	<b>3,736,000</b>	<b>1,729,895</b>	<b>5,465,895</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

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ANGELA MARSHAL, Deputy City Recorder

\_\_\_\_\_  
RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_