

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE  
SCHOOL FUND AND GENERAL PROJECT FUND BUDGETS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND TO FIX  
THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Purpose School Fund Budget be amended by increasing the estimated revenue for Fund Balance Appropriations by \$4,936,000. The expenditure budget will be amended by increasing the appropriations Dobyns-Bennett Fines Arts Supplies by \$10,500; the appropriations for Textbooks by \$114,456; the appropriations for Fund Transfers by \$4,936,000 and by decreasing the appropriations for Dobyns-Bennett Instructional Supplies and Equipment by \$10,500; the appropriations for various Staff Development accounts by \$100,613; the appropriations for various Instructional Services Regular Education Support accounts by \$13,843. The General Project Fund Budget will be amended by increasing the estimated revenues and appropriations for the Schools FY 2023 Capital Improvements project (GP2301) by \$1,200,000 and the Schools HVAC Replacement project (GP2302) by \$3,736,000.

**Fund 141: General Purpose School Fund**

<b><u>Revenues:</u></b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
141-0000-392-0100	Fund Balance Appropriations	4,572,192	4,936,000	9,508,192
	<b><i>Totals</i></b>	<b><u>4,572,192</u></b>	<b><u>4,936,000</u></b>	<b><u>9,508,192</u></b>
<b><u>Expenditures:</u></b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
141-7154-711-0449	Reg-Inst - Textbooks	271,092	114,456	385,548
141-7252-781-0308	Staff Dev-Consultants	40,000	(40,000)	0
141-7252-781-0355	Staff Dev-Travel	25,000	(22,913)	2,087
141-7252-781-0429	Staff Dev-Inst Supplies	10,000	(6,044)	3,956
141-7252-781-0499	Staff Dev-Other Supplies	5,000	(4,856)	144
141-7252-781-0457	Staff Dev-In Service	55,000	(23,800)	31,200
141-7252-781-0790	Staff Dev-Other Equipment	3,000	(3,000)	0
141-7254-781-0308	C&I-Consultants	9,000	(3,943)	5,057
141-7254-781-0355	C&I- Travel	11,400	(8,400)	3,000
141-7254-781-0499	C&I-Other Supplies	14,300	(1,500)	12,800
141-7100-711-0429	D-B Inst Supplies	124,353	(6,500)	117,853
141-7100-711-0722	D-B Inst Equipment	45,954	(4,000)	41,954
141-7200-773-0498	D-B Fine Arts Supplies	25,500	10,500	36,000
141-7950-881-0590	Fund Transfers	4,099,658	4,936,000	9,035,658
	<b><i>Totals</i></b>	<b><u>4,739,257</u></b>	<b><u>4,936,000</u></b>	<b><u>9,675,257</u></b>

**Fund 311: General Project Fund**

**Schools Capital Improvements (GP2301)**

**Revenues:**

	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	0	1,200,000	1,200,000
<b>Total:</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

**Expenditures:**

	\$	\$	\$
311-0000-601-2022 Construction Contracts	0	1,135,000	1,135,000
311-0000-601-2023 Architect/Engineering Serv	0	65,000	65,000
<b>Total:</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

**Schools HVAC Replacement Project (GP2302)**

**Revenues:**

	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	0	3,736,000	3,736,000
<b>Total:</b>	<b>0</b>	<b>3,736,000</b>	<b>3,736,000</b>

**Expenditures:**

	\$	\$	\$
311-0000-601-2022 Construction Contracts	0	3,525,000	3,525,000
311-0000-601-2023 Architect/Engineering Serv	0	211,000	211,000
<b>Total:</b>	<b>0</b>	<b>3,736,000</b>	<b>3,736,000</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

\_\_\_\_\_  
PAT W. SHULL, Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
ANGELA MARSHAL, Deputy City Recorder

\_\_\_\_\_  
RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_