



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for the General Projects-Special Revenue Fund in FY23

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF- 83-2023

Work Session: April 3, 2023

First Reading: April 4, 2023

Final Adoption: April 18, 2023

Staff Work By: John Morris

Presentation By: Chris McCartt

Recommendation:

Approve the Ordinance

The General Projects-Special Revenue Fund is being amended by transferring \$191,004 from the Drug Rehab Facility project (NC2320) to the Dental School project (NC2322), by increasing the Border Reg Dist Sales Tax project (NC2013) by \$80,793, and by appropriating a \$24,500 grant from the Appalachian Resource Conservation and Development Council to the Pharmacy Fit project (NC2326) in the amount of \$4,500, to the Double Up Food Bucks project (NC2327) in the amount of \$6,000, to the Build It Up Bucks project (NC2328) in the amount of \$5,000, and to the Appalachian Pharmacy (Rx) project (NC2329) in the amount of \$9,000.

Attachments:

1. Ordinance

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—