

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL PURPOSE
SCHOOL FUND AND THE GENERAL PROJECT FUND
BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;
AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Purpose School Fund Budget be amended by increasing the estimated revenue for Other Local Revenue by \$214,300. The expenditure budget will be amended by increasing the appropriations for Sevier Non-Instructional Equipment by \$4,300; by increasing the budget for Dobyns-Bennett Band Equipment by \$10,000; and by increasing various Special Education expenditure account for Dobyns Bennett and Sevier by \$200,000. The General Project Fund Budget will be amended by increasing the estimated revenues and appropriations for the Sullivan North Renovation project (GP1733) by \$745,063

Fund 141: General Purpose School Fund

<u>Revenues:</u>		\$	\$	\$
141-0000-369-4990	Other Local Revenue	700,000	214,300	914,300
<i>Totals</i>		700,000	214,300	914,300
<u>Expenditures:</u>		\$	\$	\$
141-7610-871-0790	Sevier-Non-Inst Equipment	13,096	4,300	17,396
141-7200-773-0790	D-B-Fine Arts Equipment	80,000	10,000	90,000
141-7100-721-0429	D-B Sped Inst-Inst Supplies	5,600	50,000	55,600
141-7100-721-0725	D-B Sped Inst-Inst Equip	0	10,000	10,000
141-7100-782-0457	D-B Sped Support-Staff Dev	0	40,000	40,000
141-7110-721-0116	Sev Sped Inst-Teacher Sal	321,700	12,000	333,700
141-7110-721-0201	Sev Sped Inst-Social Security	23,500	750	24,250
141-7110-721-0204	Sev Sped Inst-St Retirement	27,800	1,100	28,900
141-7110-721-0212	Sev Sped Inst-Medicare	5,500	150	5,650
141-7110-721-0429	Sev Sped Inst-Inst Supplies	2,400	7,200	9,600
141-7110-721-0725	Sev Sped Inst-Inst Equip	0	26,750	26,750
141-7210-782-0457	Sev Sped Support-Staff Dev	0	15,050	15,050
141-7210-782-0790	Sev Sped Support-Otr Equip	0	37,000	37,000
<i>Totals</i>		479,596	214,300	693,896

Fund 311: General Project Fund

Sullivan North Renovation Project (GP1733)

<u>Revenues:</u>		\$	\$	\$
311-0000-361-1050	School Bond Interest	679,792		679,792
311-0000-368-9900	Miscellaneous Revenue	450,000	745,063	1,195,063
311-0000-391-2100	Transfer from School Fund	3,114,758		3,114,758
311-0000-391-2150	Sullivan Co School Bonds	2,365,050		2,365,050
<i>Total:</i>		6,609,600	745,063	7,354,663

Expenditures:

311-0000-601-2022	Construction Contracts	5,284,600	(450,000)	4,834,600
311-0000-601-2023	Architect/Engineering Serv	1,325,000		1,325,000
311-0000-601-9003	Improvements	0	1,195,063	1,195,063
Total:		6,609,600	745,063	7,354,663

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

ANGELA MARSHAL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____