



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY23

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-245-2023

Work Session: July 17, 2023

First Reading: July 18, 2023

Final Adoption: August 1, 2023

Staff Work By: John Morris

Presentation By: Chris McCartt

Recommendation:

Approve the Ordinance.

Executive Summary:

The MPO Transportation Planning Organization Project Fund is being amended to close out MPO019, MPO022, UMS820, and UMS821.

The General Fund is being amended to return the \$692 remaining from closing the MPO projects.

The Community Development Block Grant Project Fund is being amended to close CD1905.

Attachments:

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—