



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2023 School Special Projects Fund Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-38-2023
Work Session: February 20, 2023
First Reading: February 21, 2023

Final Adoption: March 7, 2023
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the Ordinance

Executive Summary:

The Board of Education approved fiscal year 2023 budget amendment number six at their meeting on February 13, 2023. This amendment increases the School Special Projects Fund budget by \$30,000, for a revised total of \$1,459,100. The estimated revenue for Other Local Revenue is being increased by \$30,000. The appropriations for the Dobyys-Bennett Robotics project is being increased by \$30,000. These are funds are from an anonymous donation, to be used by the Dobyys-Bennett Robotics team for supplies, materials, and travel.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Six – FY 2023

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—